

Date: Friday 17 May 2024
Time: 9:30 am
Meeting Room: Tasman Council Chamber
Venue: 189 Queen Street, Richmond
Zoom conference link: <https://us02web.zoom.us/j/81244016727?pwd=b2NncGFya292L1dXUnRENTM0QU0vUT09>
Meeting ID: 812 4401 6727
Meeting Passcode: 649665

Saxton Field Committee

Komiti Whenua Saxton

AGENDA

MEMBERSHIP

| | | |
|--------------------------|-------------------------|---------------------|
| Independent Chair | Mr D Shaw | |
| Members | Tasman District Council | Nelson City Council |
| | Cr J Ellis | Cr C Rollo |
| | Cr B Maru | Cr T Skinner |

(Quorum 3 (min of 1 councillor from ea members))

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AGENDA

- 1 OPENING, WELCOME, KARAKIA
- 2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation

That the apology be accepted from Councillor B Maru.

- 3 PUBLIC FORUM
Nil
- 4 DECLARATIONS OF INTEREST
- 5 LATE ITEMS
- 6 CONFIRMATION OF [MINUTES](#)

That the minutes of the Saxton Field Committee meeting held on Tuesday, 16 April 2024, be confirmed as a true and correct record of the meeting.

- 7 REPORTS
 - 7.1 Saxton Field Activity Update 4
 - 7.2 Saxton Field Long Term Plan Submissions..... 15
- 8 CONFIDENTIAL SESSION
Nil
- 9 CLOSING KARAKIA

7 REPORTS

7.1 SAXTON FIELD ACTIVITY UPDATE

| | |
|----------------------------|---|
| Report To: | Saxton Field Committee |
| Meeting Date: | 17 May 2024 |
| Report Author: | Jane Loughnan, Parks and Facilities Asset Planner- Nelson City Council |
| Report Authorisers: | Richard Kirby, Group Manager - Community Infrastructure; Andrew White, Group Manager Community Services - Nelson City Council |
| Report Number: | RSFC24-05-1 |

1. Purpose of Report

- 1.1 The purpose of this report is to provide the Saxton Field Committee with an update on capital projects, events, and operational activities at Saxton Field.
- 1.2 It is provided to ensure the Committee is kept up to date about developments, activities, and issues at Saxton Field.

2. Recommendation

That the Saxton Field Committee

1. **receives the Saxton Field Activity Update report RSFC24-05-1.**

3. Capital Projects

Development Plan

- 3.1 At the last meeting, the Committee asked for an update about the Development Plan. This plan is now attached as Attachment 1.
- 3.2 The Development Plan was last approved by the Committee in August 2022. Changes to the Development Plan since that date are:
 - Inclusive playground shown on land between oval and pond. Added following preparation of the draft Activity Management Plan 2024-34.
 - Skate park shown on circus green. Added following direction from Committee and resolution in November 2023, during adoption of the draft Activity Management Plan and Long Term Plan proposed budgets.
- 3.3 The Development Plan will be formally presented to the Committee for approval following the Long Term Plan consultation and as part of adopting the final AMP. A copy of the Development Plan is attached as Attachment 1.

Path Development

- 3.4 The 2m wide gravel path running behind Archery, Softball and Hockey connecting the carpark off Saxton Road East to the footpath along the Saxton Stream is now completed, including any landscaping.
- 3.5 Any underspend from this project is being used to seal the driveway leading to Indoor Cricket and Target Shooting.

Inclusive Playground

- 3.6 There are no further updates on this project. A meeting was held in March with the stakeholders explaining the Long Term Plan submission process. Submissions have been received and further discussion on this project will be considered through the Long Term Plan submissions report to this meeting.

Entrance Development

- 3.7 Further discussion with iwi is scheduled for May. Iwi input will be sought on an approach to produce entrance artwork that falls within the following parameters:
- Entrance structure, which reflects the history of the site;
 - Welcomes users to Saxton Field;
 - Designed, constructed and installed within budget, including any engineering requirements; and
 - Ongoing maintenance requirements of the structure/structures are low.
- 3.8 The 2023/24 budget will need to be carried forward to 2024/25.
- 3.9 It is expected that proposals will be requested from three artists, with one artist selected from these to carry out the design work.

Saxton Stadium Renewals

- 3.10 There is no update since the February report. Basketball hoops at the Stadium are budgeted through the Long Term Plan 2024/2034 and no work will be carried out in 2023/24.

Wayfinding

- 3.11 There is no update since the February report. The wayfinding installation is now complete.

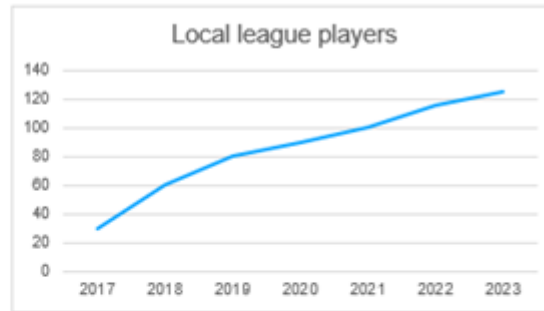
Saxton Oval

- 3.12 There is no update since the February report. Fibre connection to the cricket block is completed and CCTV cameras were installed to meet the requirements of NZ Cricket.

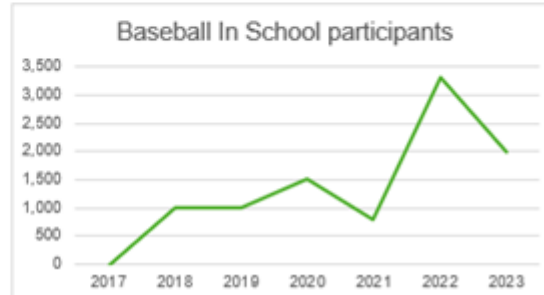
Baseball

- 3.13 There is no update since the February report. Any physical work is some years away so there will be opportunity for input and further discussion prior to then.
- 3.14 At the February 2024 Saxton Field meeting, the Committee requested an update on baseball and softball numbers.
- 3.15 For baseball, numbers of players were reported to the Committee in August 2023 and included numbers of players in local league and baseball in schools participants. These numbers have not yet been updated for 2024 and are provided again below.

| Season | Local league players | Baseball In School participant |
|--------|----------------------|--------------------------------|
| 2017 | 30 | 0 |
| 2018 | 60 | 1,000 |
| 2019 | 80 | 1,000 |
| 2020 | 90 | 1,500 |
| 2021 | 100 | 800 |
| 2022 | 115 | 3,300 |
| 2023 | 125 | 2,000 |
| 2024 | | |



| Season | Baseball In School participant |
|--------|--------------------------------|
| 2017 | 0 |
| 2018 | 1,000 |
| 2019 | 1,000 |
| 2020 | 1,500 |
| 2021 | 800 |
| 2022 | 3,300 |
| 2023 | 2,000 |



- 3.16 For softball, based on competition team entries, there are approximately 340 players.
- 3.17 Future projects for baseball, while funded in the draft Long Term Plans, will require a business case to be developed before proceeding and this will consider number of players and growth in the sport.

Saxton Oval Drainage and Surface Renewal

- 3.18 A drainage clean was completed in 2022 and is performing well. This has been further assessed through the cricket Warrant of Fitness assessments, with the 2022 assessment and 2023 assessment both identifying that a long term action is replacing the lateral and slit drains. It is expected no further physical work will be carried out this financial year, other than monitoring.
- 3.19 An assessment from a turf specialist is planned to advise on next steps. Budget in 2023/24 is going to need to be carried forward. Any work needs to be carried out outside of the cricket season, ideally in autumn, to allow for grass growth before the next season.
- 3.20 The turf specialist will advise on the best timing and next steps for the project and this will be reported back to the Committee.

Sand Storage

- 3.21 The location has been confirmed as behind the Cricket nets. It has been confirmed that this is suitable for the size of trucks delivering sand and can be designed in a way that meets the requirements of the contractors.
- 3.22 The preferred location is on land leased from Radio New Zealand, and the lease allows work to be carried out on the site.
- 3.23 Work will have started by the time of this meeting and is due to be completed this financial year. Indoor Cricket and Target Shooting have been informed.
- 3.24 The structure will be a simple concrete block style.

Accessibility Improvements

- 3.25 There is a budget of \$20K every alternate year for accessibility improvements at Saxton Field. Sport Tasman's Disability Advisor was approached to identify whether there are any

specific updates required in 2023/24 at Saxton Field. No specific projects were identified and instead the budget will put towards the playground project.

General Development

3.26 Each year, a budget exists for general development at Saxton Field for minor items. This year items being carried out are:

- Shed for cricket covers
- Renewal of Saxton Oval Pavilion bathroom floor
- Sealing of the road to the Indoor Cricket/Target Shooting (if weather conditions permit)
- Other minor development

Skate Park

3.27 The project is funded through the draft Long Term Plan. Pending LTP approval and site investigations, public communications are expected to occur in July 2024.

Saxton Culvert upgrade

3.28 As part of the Saxton Culvert upgrade, Saxton Field has been being used as a storage yard and base for contractors. Now that this section of the culvert has been upgraded, contractors are moving off Saxton Field.

3.29 The road to the contractors compound will be re-grassed and the material stored in the South Eastern corner of Saxton Field will be removed and the area made suitable for public use. Officers need to investigate landscaping and planting for this area, as well as connecting pathways.

3.30 Any updates on timing will be able to be provided at the meeting

4. Operational activity

Winter Sports

4.1 Winter sports activities have now started.

Access to Velodrome

4.2 A serious safety incident was reported in the underpass to the velodrome. This was reported to the February Committee meeting. Additional safety measures have been provided at the site including a fence and pop top gate and pathway markings.

Contracts

4.3 The Saxton Stadium Management Contract is due to expire in June. It has been tendered and a preferred supplier chosen. Negotiations will commence shortly to finalise a contract to commence 1 July.

4.4 The Nelson City Council (NCC) Venues Management and Marketing Contract has been tendered and negotiations are being concluded with the preferred supplier. The contract will start 1 July.

Saxton Field Website

4.5 The Saxton Field website is being well used. Numbers to the end of the financial year will be reported at the next Committee meeting.

Radio New Zealand Land

4.6 A separate report will discuss this matter when information is available.

Activity Management Plan and Long Term Plan

4.7 Submissions received on the Long Term Plans of each Council that are relevant to Saxton Field are being presented to the Committee for consideration in a separate report.

Alcohol Advertising

4.8 An exemption was granted for advertising alcohol for the Blackcaps and White Ferns games in 2023/24.

4.9 A meeting was held on 18 April to discuss this matter further. A proposed change to the Reserve Management Plan is now being consulted on. Hearings and Deliberations will be held in June.

Lighting

4.10 Nelson Suburbs Football has approached us regarding installing floodlights on Champion Green. Funding and electricity supply are being investigated by Suburbs Football.

Vandalism

4.11 It appears the road being kept unlocked at nights and weekends has reduced the amount of vandalism at the Avery Field Changing Room.

5. Events

5.1 Although the South Island Masters Games Athletics occurred in January and was discussed at the last meeting, it was missed from the agenda, so is being noted here for completeness.

Cricket

5.2 White Ferns v England T20s were held on 22 March 2024 and 24 March 2024.

6. Outstanding Actions

6.1 The Committee asked for an update about actions outstanding from previous meetings. The table below lists actions for the Saxton Field Committee within this triennium.

6.2 As this is the first time the actions have been reported like this, some of the actions were completed some time ago and are now closed. Closed actions will not be reported on again.

| Date | Action/Resolution | Notes |
|---------------|---|---|
| 7 May 2023 | A suggestion of having Nelson Tasman Disc Golf attend the next Saxton Field Committee meeting | Nelson Tasman Disc Golf has not attended a public forum Given the time passed, this action is now closed. Disc golf is welcome to attend public forum at any stage if they make a request to do so |
| 8 August 2023 | Directs officers to update the Saxton Field Development Plan to indicate a regional | Further updates will be able to be provided, once the project starts, when |

| | | |
|-----------------|---|--|
| | skate facility be located on the Circus Green (to be reviewed in August 2026 to consider satisfactory development progress having been demonstrated), and to regularly report to the Committee on progress of the regional skate facility development through the Saxton Field Activity Report. | funding has been included in the Long Term Plans. Regular updates will be provided in each activity report. Action open, but reporting in this table no longer required. |
| 8 August 2023 | Adopt the proposed capital works programme for Saxton Field contained in Attachment 1 to Report R27843 (196698121-50136) for incorporation into each Council's draft budgets as part of the Long Term Plan 2024-2034 processes, with the following amendments: a. a capital budget line be included to provide for a regional skate facility at Saxton Field with \$20,000 included in 2024/25, and \$400,000 in each of years 2026/27 and 2027/28, together with an income line budgeting \$320,000 income in each of years 2026/27 and 2027/28. | Councils will consult on this capital works programme through the Long Term Plan process Action closed. |
| 8 August 2023 | Delegate responsibility for agreeing to any amendments to the budget values resulting from further cost analysis to the Councils' Group Managers (Group Manager Community Services at Nelson City Council and Group Manager Community Infrastructure at Tasman District Council). | No amendments were made to Saxton Field budgets through the development of the councils long term plans Action closed. |
| 7 November 2023 | Action: Paul Harrington to follow up with Grant Reburn to discuss timeline and cost on the Radio New Zealand mast negotiations. | Separate report provides update. Action closed. |
| 7 November 2023 | Action: Officers to report back to the committee on the ongoing conversation with Central Districts and NZ | Separate report provides update. Action closed. |

| | | |
|------------------|---|--|
| | Cricket, and whether there was any need to review the Reserve Management Plan. | |
| 7 November 2023 | <p>That the Saxton Field Committee</p> <ol style="list-style-type: none"> 1. receives the Draft Saxton Field Activity Management Plan 2024-34 report and attachment; and 2. notes that the draft Saxton Field Activity Management Plan 2024-34 (NDOCS-196698121-297) will be updated, and the final Activity Management Plan approved after the adoption of the Long-Term Plan 2024-2034. <p>Recommendation to Councils</p> <p>That the Tasman District and Nelson City Councils</p> <ol style="list-style-type: none"> 3. approve the draft Saxton Field Activity Management Plan 2024-34 as the version to inform the development of the Long-Term Plan 2024-2034 for Nelson City Council and Tasman District Council. | <p>Both Councils have approved the draft Saxton Field AMP</p> <p>The Final AMP will be brought back to the Saxton Field Committee following LTP consultation process.</p> <p>Action closed</p> |
| 27 February 2024 | Action: Staff to provide committee members with the current numbers for softball and baseball | <p>Noted in the body of this report</p> <p>Action closed</p> |
| 27 February 2024 | Action: Nelson City Council staff to confirm and advise committee members on the delegations around operational decisions regarding management solutions for Saxton Field | <p>The CE is delegated authority for the Saxton Venues contract.</p> <p>Action closed</p> |

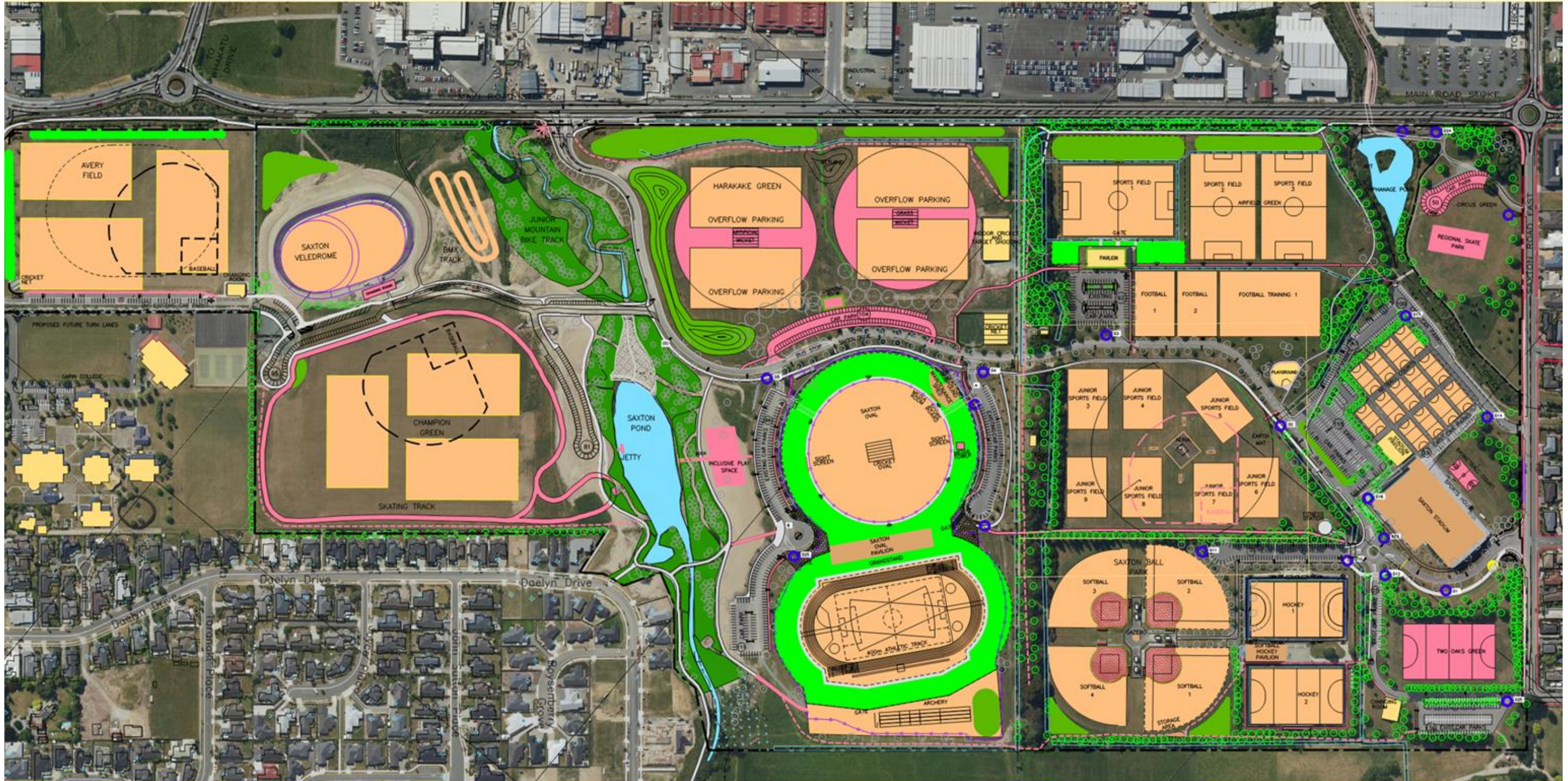
7. Next Meeting

- 7.1 The next meeting of the Committee is scheduled for June, to hear and deliberate on Reserve Management Plan submissions. Following this, the next regular meeting is scheduled for 6 August 2024

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|-----------------------|
| 8. Attachments |
|-----------------------|

1. Development Plan

13



- PROPOSED FUTURE DEVELOPMENT
- EXISTING FACILITY
- EXISTING EARTH MOUND
- DIRECTIONAL SIGNS
- EXISTING BUILDINGS
- EXISTING GRAVEL PATH
- PROPOSED CONCRETE PATH
- PROPOSED GRAVEL PATH

| | | | | | | | | | | | | | | |
|-----------------------|-----------|-------------------------------|--------------------------------------|-----------|--------------|-----------------|-----|-------|------------|----|------|------|--|---------|
| | JOB TITLE | SAXTON FIELD DEVELOPMENT PLAN | APPROVED | SURVEYED: | CHECKED: | SCALE: As Shown | No. | DATE: | AMENDMENTS | Dm | Ch'd | Ap'd | MEASUREMENTS SHALL NOT BE SCALED FROM THIS DRAWING | |
| | | | Saxton Field Committee 3 August 2022 | DESIGNED: | RECOMMENDED: | FBK: | | | | | | | SHT 1 OF 5 SHTS | |
| Item 7.1 Attachment 1 | | | | | | | | | | | | | PLAN No: | Page 13 |

7.2 SAXTON FIELD LONG TERM PLAN SUBMISSIONS

| | |
|----------------------------|---|
| Report To: | Saxton Field Committee |
| Meeting Date: | 17 May 2024 |
| Report Author: | Rob Coleman, Reserves Officer - Recreation and Systems; Grant Reburn, Reserves and Facilities Manager |
| Report Authorisers: | Richard Kirby, Group Manager - Community Infrastructure Andrew White, Group Manager Community Services - Nelson City Council |
| Report Number: | RSFC24-05-2 |

1. Purpose of Report

- 1.1 This report provides the Committee with the opportunity to consider the submissions received by both Nelson City and Tasman District Councils to their Long-Term Plans 2024-2034 (LTP) and to make recommendations back to both councils on the submissions.

2. Summary

- 2.1 Both Nelson City and Tasman District Councils have publicly notified their Long-Term Plan 2024-2034 consultation documents, calling for submissions. Submissions closed on 28 April 2024 for both authorities.
- 2.2 The submissions received on Tasman's LTP are contained in Attachment 1. Nelson's LTP submissions are contained in Attachment 2.
- 2.3 This report provides the Committee with the opportunity to consider the submissions and to make recommendations back to the parent councils for consideration during the deliberations on their LTP submissions.
- 2.4 Tasman District Council received 9 submissions relating to Saxton Field on its LTP consultation document and Nelson City Council received 28 submissions.
- 2.5 Attachment 3 summarises the key points in both the Tasman District and Nelson City Councils' submissions and provides staff comments and recommendations on each submission for your consideration. Staff propose that the Committee recommends the project list in Attachment 4 for adoption by both councils.

3. Recommendation

That the Saxton Field Committee:

- receives the Saxton Field Long Term Plan Submissions Report RSFC24-05-2.**
- recommends that the Nelson City Council and Tasman District Councils**

1. approve to bring forward \$27,500 of the Saxton Field netball surface renewal budget (\$211,356) from 2027/28 to 2024/25 to fund 50% of the feasibility study; and
2. approve the 37 Saxton Field projects, totalling \$10,548,876, in Attachment 4 of the agenda report for inclusion in the Councils' Long Term Plans 2024-2034.

4. Background and Discussion

- 4.1 Both Nelson City and Tasman District Councils have publicly notified their Long-Term Plan 2024-2034 consultation documents, calling for submissions. Both closed on April 28 2024.
- 4.2 The submissions received on Tasman's LTP are contained in Attachment 1. Nelson's LTP submissions are contained in Attachment 2.
- 4.3 This report provides the Committee with the opportunity to consider the submissions and to make recommendations back to the parent councils for consideration during the deliberations on their LTP submissions.
- 4.4 Tasman District Council received 10 submissions relating to Saxton Field on its LTP consultation document.
- 4.5 Nelson City Council received 28 submissions relating to Saxton Field on its LTP consultation document.
- 4.6 Summarised as follows:

| | TDC | NCC | TOTAL | In Support | Against |
|---|-----|-----|-------|------------|---------|
| Alcohol Advertising Ban | 1 | 1 | 2 | 2 | |
| Accessible Playground | 5 | 23 | 28 | 27 | 1 |
| Roofing on Netball Courts | 1 | 1 | 2 | 2 | |
| Botanic Garden | 1 | 1 | 2 | 2 | |
| In Kind Support Te Ipukarea Event | 1 | 0 | 1 | 1 | |
| Skate Park | 1 | 1 | 2 | 2 | |
| Multi-use beach sports facility on Two Oaks Green | 0 | 1 | 1 | 1 | |

Note that some submitters made the same or similar submission to each Council and are counted twice in the table above.

- 4.7 Attachment 3 summarises the key points in the submissions received by both councils and provides staff comment and recommendations on each submission for your consideration.
- 4.8 The full Nelson City Council submissions can be found online at:
http://meetings.nelson.govt.nz/Open/2024/05/CL_20240508_ATT_6075_EXCLUDED.PDF

4.9 The full Tasman District Council submissions can be found online at:
<https://shape.tasman.govt.nz/tasmans-10-year-plan> and
<https://submissions.tasman.govt.nz/my-council/public-consultation/search/consultation/1325/Tasman-Ten-Year-Plan-2024-2034-and-concurrent-consultations>

4.10 Some submitters spoke to the councils through the hearings process of each Council. The hearings are recorded and available online.

5. Options

5.1 The options, and their advantages and disadvantages, are outlined in the following table.

| | Option | Advantage | Disadvantage |
|----|---|--|--|
| 1. | Recommends the Nelson City Council and Tasman District Council bring forward \$27,500 Netball surface renewal (\$211,356) from 2027/28 to 2024/25 to fund 50% of the feasibility study. | Enables Netball to begin feasibility study process ahead of proposed resurfacing work. | Year one budget increase of \$27,500. |
| 2. | Rejects the recommendation that Nelson City Council and Tasman District Council bring forward \$27,500 Netball surface renewal (\$211,356) from 2027/28 to 2024/25 to fund 50% of the feasibility study | Saves an increase in the year one budget of \$27,500 | Detrimental impact on Netball Nelson future seasons. |

5.2 Option 1 is recommended by staff.

5.3 The option of asking staff to review the list of proposed projects for reconsideration at a subsequent meeting is not a viable option, as there is not time for such a process to occur prior to both councils deliberating on their LTP submissions and adopting their LTPs before 30 June 2024.

6. Strategy and Risks

6.1 The proposals contained in this report align with both councils' community outcomes.

6.2 The key risks include:

6.2.1 that the members of the public who submitted are unhappy that the Committee has not recommended changes requested in their submissions;

6.2.2 that the most important projects for the community are not included in the capital works project list – this risk has been mitigated through a range of staff being involved in the process of identifying and prioritising the projects, through the Committee's input and through the public consultation process undertaken on the Consultation Documents;

6.2.3 that renewal of existing infrastructure is needed either before or after it is budgeted for – this risk can be mitigated by the opportunity to move projects through future Annual Plan processes. Also, the LTP will be reviewed again in three years and the condition of existing assets will be re-assessed at that time;

6.2.4 that the budgets identified for the projects are insufficient to complete the work required – the budgets for the projects in the first three years are fairly robust and the projects after these years will be reviewed again through the LTP 2024-2034 process; and

6.2.5 that the two councils will not agree on the capital works programme – this joint committee process will help mitigate this risk.

7. Policy / Legal Requirements / Plan

- 7.1 The submission received by both councils may feed into the final LTP budgets for both councils and into the appropriate activity/asset management plans.
- 7.2 The submission process is consistent with the intent of the Saxton Field Reserve Management Plan 2021.

8. Consideration of Financial or Budgetary Implications

- 8.1 The financial impact of the Saxton Field capital works programme will need to be considered alongside the other priorities of both councils for their final LTP budgets and to ensure the councils financial limits are complied with.

9. Significance and Engagement

- 9.1 Staff consider that the overall level of significance of the decision being sought in this report, is relatively minor. The recommendations of the Saxton Field Committee will inform the draft LTP's of both councils.
- 9.2 Through the submission process two further projects have been identified and require further work by council staff and may form part of subsequent annual plans. (Beach sports facility and Netball Court feasibility study)

| | Issue | Level of Significance | Explanation of Assessment |
|----|---|------------------------------|---|
| 1. | Is there a high level of public interest, or is decision likely to be controversial? | Low | Prioritising a relatively low budget amount from year four to year one. |
| 2. | Are there impacts on the social, economic, environmental or cultural aspects of well-being of the community in the present or future? | Low | This decision is about changing the budgets and prioritisation of the work programme for Saxton Field. It is, therefore, unlikely to have an impact on community well-being, unless major changes are proposed. |
| 3. | Is there a significant impact arising from duration of the effects from the decision? | Low | Any decisions made today will be considered by both councils prior to finalising their LTPs. The LTPs are reviewed in three years time, but projects in the first three years will be largely set in place. |
| 4. | Does the decision relate to a strategic asset? | No | Saxton Field is not identified as a strategic asset in either Councils' Significance and Engagement Policy. |

| | Issue | Level of Significance | Explanation of Assessment |
|----|--|------------------------------|---|
| 5. | Does the decision create a substantial change in the level of service provided by Council? | No | |
| 6. | Does the decision substantially affect debt, rates or Council finances in any one year or more of the LTP? | Low | The decision sought in this report is likely to have a low impact on both councils' finances. |
| 7. | Does the decision involve the sale of a substantial proportion or controlling interest in a CCO or CCTO? | No | |
| 8. | Does the decision involve entry into a private sector partnership or contract to carry out the deliver on any Council group of activities? | No | |
| 9. | Does the decision involve Council exiting from or entering into a group of activities? | No | |
| 10 | Does the proposal require inclusion of Iwi in the decision-making process (consistent with s81 of the LGA)? | No | Iwi were consulted on both councils Consultation Documents. |

10. Conclusion

- 10.1 The submission process has been completed by both Councils for the LTP 2024 -2034 relating to Saxton Field. There was an increase in the number of submissions received on Saxton Field matters from eight in 2021 to 36 in 2024.
- 10.2 Staff recommend that the Committee agrees to bringing forward \$27,500 Netball surface renewal (\$211,356) from 2027/28 to 2024/25 to fund 50% of the feasibility study.

11. Next Steps / Timeline

- 11.1 Once the Committee has agreed to the recommendation, the 37 projects totalling \$10,548,876 in attachment 4 will be submitted by each council for inclusion in their respective activity/asset management plans and final LTPs.
- 11.2 The Councils' have a statutory requirement to adopt their LTPs by 30 June 2024.

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| 12. Attachments |
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| | | |
|----|--|----|
| 1. | Tasman District Council Submissions | 21 |
| 2. | Nelson City Council Saxton Submissions | 24 |
| 3. | Summary of all Submissions | 31 |
| 4. | Attachment Four - Project List | 33 |
| 5. | Submission Attachments | 35 |

| Sub ID | Submission point on Saxton Field | Summary/Theme |
|--------|--|---|
| 32205 | I have just been made aware of the plans for an inclusive play space at Saxton's. This is a brilliant idea - please do it - it will be a space my family will use regularly and gratefully. | Support of Saxton Accessible Playground |
| 32340 | Submission to support the construction of Saxton's Inclusive Play Space. The play space would be an awesome addition to the facility & community & benefit so many. | Support of Saxton Accessible Playground |
| 32386 | SEE ATTACHMENT. Support for a skate park at Saxton Field or Marsden Recreation Ground. | Saxton Skate Park |
| 32651 | <p>Nelson Netball Centre Inc Funding Request for Feasibility Study on adding roof to outdoor Netball courts at Saxton Field for Nelson Netball Centre.</p> <p>Nelson Netball Centre Inc. (NNC) respectfully submits this proposal to [Council Name] as part of the Long Term Plan (LTP) discussion, seeking an allocation of \$55,000 in the next annual budget for conducting a feasibility study. This study aims to explore the potential of adding a roof to the outdoor netball courts at Saxton Field. In light of the LTP's allocation of \$211,357 for the 26/27 outyear for court resurfacing, we propose a reallocation of some funds to the 24/25 fiscal year to facilitate this crucial study.</p> <p>Our submission is bolstered by a detailed slide pack, alongside emails of support from Sport Tasman, Netball Mainland and a letter from Visitor Solution Ltd. These documents collectively underscore the broad-based community and stakeholder endorsement of our initiative.</p> <p>In conclusion, the Nelson Netball Centre Inc. appeals to [Council Name] for support in funding this essential feasibility study.</p> <p>By doing so, we can collectively ensure that Saxton Field remains a beacon for sporting excellence and community engagement in the Nelson/Tasman region.</p> <p>We look forward to your positive response and are available for any further discussions or clarifications required.</p> <p>We wish to present on our submission.</p> | Request for funding of \$55,000 for feasibility study to provide a roof over the netball courts |
| 32755 | <p>SEE ATTACHED: Te Ipukarea is a multi-code multi-lwi sport event held each year here in Te Taihū. It provides for all ages and includes sports such as touch rugby, rugby, netball, basketball, golf and Kaumatua games. Euchre is a highlight for many kaumatua. All eight lwi field teams.</p> <p>Ngāti Tama are the hosts of the next event which we are planning to hold from 4 to 6 April 2025 at Saxton Field.</p> <p>We ask the Council to consider in-kind support for the event which could include reduced venue hire and/or workforce support.</p> | Request for 'in kind' support for Te Ipukarea sporting event April 2025 |

| Sub ID | Submission point on Saxton Field | Summary/Theme |
|--------|---|---|
| 32144 | <p>Saxton Field Inclusive Play Space. This proposal is in the NCC Draft Long Term Plan. I am submitting to TDC as well because Saxtons is a joint facility and an Inclusive Play Space would be utilised & treasured by the whole of the Nelson & Tasman community.</p> <p>This proposal is in the NCC Draft Long Term Plan. I am submitting to TDC as well because Saxtons is a joint facility and an Inclusive Play Space would be utilised & treasured by the whole of the Nelson & Tasman community.</p> <p>An inclusive play space is desperately needed in our region & Saxtons Field would be the perfect central location for one to be built.</p> <p>An inclusive play space would be an amazing community facility, a destination for many families & a dream come true for some.</p> <p>Hundreds of families in Nelson can not access a suitable & safe play space for their children. To have a fenced play space suitable for wheelchairs, walkers & pushchairs would mean so many would be able to safely enjoy time out in the fresh air, children could exercise, gain skills & confidence. Parents, grandparents & carers could relax & relish the experience, (Instead of constantly being on guard, or assisting their child).</p> <p>An inclusive play space would give families for the first time an opportunity where all siblings & whanau could safely play together. Where children & young adults of all abilities could finally have a place to go & really have fun. Not just watch from the sidelines or have one piece of equipment accessible to them.</p> <p>Saxtons walking tracks & fields are extensively used by walkers, runners, bikers & families, an inclusive play space would be an awesome addition to this facility & our community.</p> <p>I have been chatting to the park users, young & old for the last 3 months about this & there is a huge level of interest & excitement in the proposed project.</p> <p>On a personal note we live in Saxtons area with our daughter who is a wheelchair user. We have three grandchildren who all adore going to the park on a weekly basis with us. Halena mainly watches them from the path as she cannot access any of the playground equipment. She can enjoy one basket swing with her nieces & nephew in Mako Street. (photo attached). But to get to it she has to crawl through the industrial sized bark, often getting splinters in her hands & tearing her pants. As you can see by the photos that this is well worth the effort to enjoy special moments like these. Imagine if she had the opportunity every week to share their play, easily, safely & with dignity. This would be her dream come true.</p> <p>I have been the coordinator for a playgroup in Stoke that caters to preschool children & their whanau that have health needs, developmental delays & disabilities. For over 20 years I have worked with hundreds of families...It is my personal, extensive experience with these families that lead me to become involved with this project.</p> <p>I am happy to present this submission to council. I am keen to be further involved in this project & as we are in Saxtons field daily then I am sure I will become the unofficial guardian/rubbish collector on a long term basis.</p> | Support of Saxton Accessible Playground |

| Sub ID | Submission point on Saxton Field | Summary/Theme |
|--------|---|--|
| 32644 | <p>RECOMMEND: Supports development of an accessible playground Recommend: Retaining level of funding accessibility improvements. Retain Policy 4.8.2.3 of the Saxton Field Management Plan which states – The advertising of alcohol shall not be permitted on Saxton Field, apart from price and product schedules at point of sale. NPHS Te Waipounamu fully supports development of an accessible playground as mentioned on pg 37. It is understood that the project has been discussed at community forums with key stakeholders (Blind Low Vision New Zealand, Ministry of Disabled People and parents of children with a disability). We recommend that they continue to be consulted with throughout the project lifespan. Provision of a playground that supports inclusive recreation should be prioritised so that Saxton Field is considered a place of recreation for all abilities. The State of Play report – Te Tau Ihu 2022 identified Playing and Playing on a playground as the top two activities tamariki in Te Tau Ihu spend time doing*. We encourage the inclusion of play equipment that facilitates and promotes active recreation providing for a diverse range of ages and abilities. Accessible play equipment should be prioritised to provide equity for all. A good example of an accessible playground is Magical Bridge Claudelands Park**, located near Hamilton. It is understood that \$20,000 every alternate year for accessibility improvements has been allocated for across all Saxton Field facilities. NPHS Te Waipounamu fully support this initiative to increase equity and accessible sports infrastructure. We have been engaged in the discussions around the future of Policy 4.8.2.3 of the Saxton Field Management Plan which states – The advertising of alcohol shall not be permitted on Saxton Field, apart from price and product schedules at point of sale. Council took a courageous stance in 2021 to include this policy and to amend it would be a backward step. Alcohol control polices which serve to limit the users of reserves, including playgrounds, to exposure to alcohol consumption, advertising and sponsorship can support young people. Research shows that exposure to alcohol marketing for example, can result in young people drinking earlier in their lives and drinking larger amounts of alcohol. As commented in our submission to TDCs 2021 LTP, we recommend that future reviews of reserves policies include all of the alcohol control polices contained in the Saxton Field Reserves management plan.</p> <p>* Marsh, P., Auckland, S., Dudley, T., Kindal, D., & Flies, E. (2023). A mountain of health benefits? Impacts of ecological restoration activities on human wellbeing. Wellbing, Space and Society . https://www.sciencedirect.com/science/article/pii/S2666558123000064 https://www.magicalbridge.co.nz</p> | Support of Saxton Accessible Playground and Supports Alcohol Advertising Ban |
| 32779 | SEE ATTACHED. Support for inclusive play space. | Support of Saxton Accessible Playground |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|--|---------------------------------|
| 762.2 | <p>Thank you for the opportunity to make a submission on behalf of the families who visit Saxton Field.</p> <p>We have lived in the close vicinity to Saxton Field for a number of years. During this time, we have taken our grandchildren over to enjoy this environment..</p> <p>Unfortunately, during these visits we have been very aware of the lack of facilities for younger children and also play items that challenge slightly older children and also allow play for disabled and mobility challenged children.</p> <p>There are so many other amazing spaces within this zone, and a playground of this type would certainly enhance the area and bring more families to enjoy the space, We would love to see an area that can be utilized by children of all ages.</p> | Inclusive Playground |
| 90.2 | <p>I'm an writing in support of the inclusive saxtons playground. My daughter attends a group called little stars for children with development delays and disabilities where I heard about this proposal NCC is considering. Having a safe space available for wheelchair users, walkers and pushchairs would be appreciated by many and I would love to take my daughter to a playground like this if it were built.</p> | Inclusive Playground |
| 895.9 | <p>Nelson Netball Centre Inc. Long Term Plan Submission April 2024 Submission to: Nelson City Council Subject: Funding Request for Feasibility Study on adding roof to outdoor Netball courts at Saxton Field for Nelson Netball Centre.</p> <p>Introduction</p> <p>Nelson Netball Centre Inc. (NNC) respectfully submits this proposal to [Council Name] as part of the Long Term Plan (LTP) discussion, seeking an allocation of \$55,000 in the next annual budget for conducting a feasibility study. This study aims to explore the potential of adding a roof to the outdoor netball courts at Saxton Field. In light of the LTP's allocation of \$211,357 for the 26/27 outyear for court resurfacing, we propose a reallocation of some funds to the 24/25 fiscal year to facilitate this crucial study.</p> <p>Supporting Information</p> <p>Our submission is bolstered by a detailed slide pack, alongside emails of support from Sport Tasman, Netball Mainland and a letter from Visitor Solution Ltd. These documents collectively underscore the broad-based community and stakeholder endorsement of our initiative.</p> <p>In conclusion, the Nelson Netball Centre Inc. appeals to [Council Name] for support in funding this essential feasibility study.</p> <p>By doing so, we can collectively ensure that Saxton Field remains a beacon for sporting excellence and community engagement in the Nelson/Tasman region.</p> <p>We look forward to your positive response and are available for any further discussions or clarifications required.</p> <p>We wish to present on our submission.</p> | Netball court feasibility study |
| 766.1 | <p>Thank you for the opportunity to make a submission on behalf of the families who visit Saxton Field.</p> <p>The proposed playground for Saxton Field is going to be a great asset to the area for both Richmond and Nelson residents.</p> | Inclusive Playground |
| 66.3 | <p>Inclusive saxtons Play space</p> <p>I would love to see a play space like this developed to assist children and young people of all abilities to have a suitable place to safely play and enjoy together, accessible for wheelchair users, prams, walkers etc.</p> | Inclusive Playground |
| 63.2 | <p>We are home owners on Daelyn Drive and would like to express our support for an inclusive play space at Saxton field! We have a young family who would benefit hugely from a new addition like this to our environment.</p> | Inclusive Playground |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|---|-----------------------|
| 887.34 | <p>NPHS Te Waipounamu fully supports development of an accessible playground as mentioned on pg 37. It is understood that the project has been discussed at community forums with key stakeholders (Blind Low Vision New Zealand, Ministry of Disabled People and parents of children with a disability). We recommend that they continue to be consulted with throughout the project lifespan. Provision of a playground that supports inclusive recreation should be prioritised so that Saxton Field is considered a place of recreation for all abilities. The State of Play report – Te Tau Ihu 2022 identified Playing and Playing on a playground as the top two activities tamariki in Te Taihū spend time doing.⁶ We encourage the inclusion of play equipment that facilitates and promotes active recreation providing for a diverse range of ages and abilities. Accessible play equipment should be prioritised to provide equity for all. A good example of an accessible playground is Magical Bridge Claudelands Park, located near Hamilton. It is understood that \$20,000 every alternate year for accessibility improvements has been allocated for across all Saxton Field facilities. NPHS Te Waipounamu fully support this initiative to increase equity and accessible sports infrastructure.</p> <p>NPHS Te Waipounamu has been engaged in the discussions around the future of Policy 4.8.2.3 of the Saxton Field Management Plan which states – The advertising of alcohol shall not be permitted on Saxton Field, apart from price and product schedules at point of sale. Council took a courageous stance in 2021 to include this policy and to amend it would be a backward step. Alcohol control policies which serve to limit the users of reserves, including playgrounds, to exposure to alcohol consumption, advertising and sponsorship can support young people. Research shows that exposure to alcohol marketing for example, can result in young people drinking earlier in their lives and drinking larger amounts of alcohol. As commented in our submission to TDCs 2021 LTP, NPHS Te Waipounamu recommends that future reviews of reserves policies include all of the alcohol control policies contained in the Saxton Field Reserves management plan Support development of an accessible playground.</p> <p>Retain Policy 4.8.2.3 of the Saxton Field Management Plan which states – The advertising of alcohol shall not be permitted on Saxton Field, apart from price and product schedules at point of sale.</p> | Various |
| 154.11 | I would like to see an Inclusive Play Space at Saxton's between the Saxton Pond and the Saxton Oval. The would be great for children and young adults of all abilities to enjoy. Saxton fields walkways are enjoyed daily by so many and a place like this will enhance the environment and be an awesome addition to our community. | Inclusive Playground |
| 116.2 | I believe that NCC has allocated funding in the Draft Long Term Plan to build an inclusive play space at Saxton Fields. As someone who works side by side with people who have disabilities, I fully support this community development. A centrally accessed space for people of all abilities to enjoy is much needed, and long overdue. | Inclusive Playground |
| 1005.3 | Due to length of the submission please refer to the attached submission. | Beach sports facility |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|--|----------------------|
| 117.2 | We would like to add our support to the proposed play space at Saxton field. We think its an excellent idea ,we live close by and often take our grandkids over there and have found it to be a safe environment for all ages. | Inclusive Playground |
| 50.2 | Inclusive Saxtons Playground I wish to forward my submission fully supporting the development of a play space for our children and young people of all abilities with an emphasis on provision of facilities for wheelchair users, walkers and pushchairs. This would allow children in our region who are challenged by inadequate access to playgrounds to finally be able to use a playground alongside their friends. | Inclusive Playground |
| 48.2 | I fully support this Community development as a play space like this is needed for our children and young people of all abilities. We don't have a playground like this in our Daelyn Area. Would be great to see children in wheelchairs being able to be part of this play space and enjoy this space safely. | Inclusive Playground |
| 41.2 | I wish to put in a submission in support of the Inclusive Play Space at Saxton Field. We live nearby and feel this would be a wonderful asset to the Saxton Area as at the moment that space is really only used by people walking dogs. I believe it would make the area safer and more pleasant for everyone as it would discourage boy racers doing burnouts in the carpark if it is frequented by families during the day. It would be lovely for kids of all ages and abilities to have a safe place to play and for their families to come together. | Inclusive Playground |
| 33.2 | Just a quick note to say our family is hugely in support of an inclusive play space at Saxton field. We have a 3 year old and 1 year old twins, one of whom has cerebral palsy. To have a place they could all play together, as well as with cousins and friends would be amazing. Otherwise she will end up on the sideline like she will with so many other things. | Inclusive Playground |
| 32.2 | We would like to support the submission for an inclusive playground at Saxtons. There are a lot of families in this area and there is not a play space in close enough proximity to the Daelyn Drive area. It would be awesome to have a play space in this area for our community and would strengthen the connections and allow a fun space for the kids from our area to play. Having accessible equipment would be great as there is not a play space for those in wheelchairs anywhere near us. | Inclusive Playground |
| 31.2 | We fully support an inclusive Play Space at Saxtons as there is no playground in the Champion Road to Saxton area and also making it an inclusive playground would be great. | Inclusive Playground |
| 293.13 | Submission to support the construction of Saxton's Inclusive Play Space. The play space would be an awesome addition to the facility & community & benefit so many. | Inclusive Playground |
| 29.2 | Long term Plan,Saxtons inclusive play space. We live in the area and think this would be a wonderful idea for our young people to enjoy!! | Inclusive Playground |
| 27.2 | I fully support the building of an inclusive play space at Saxtons so children of all abilities can enjoy a playground suited to their needs. | Inclusive Playground |
| 187.2 | I would like to add my support for an inclusive playground at Saxton Field. I think this would be a fantastic place for all children to play in and as there is already funding allocated as part of the Draft Long Term Plan then the sooner it is started the better. This would mean so much to anyone in a wheelchair to be able to join in. | Inclusive Playground |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|--|----------------------|
| 24.2 | <p>An inclusive play space is desperately needed in our region & Saxtons Field would be the perfect central location for one to be built.</p> <p>An inclusive play space would be an amazing community facility, a destination for many families & a dream come true for some.</p> <p>Hundreds of families in Nelson can not access a suitable & safe play space for their children. To have a fenced play space suitable for wheelchairs, walkers & pushchairs would mean so many would be able to safely enjoy time out in the fresh air, children could exercise, gain skills & confidence. Parents, grandparents & carers could relax & relish the experience, (Instead of constantly being on guard, or assisting their child).</p> <p>An inclusive play space would give families for the first time an opportunity where all siblings & whanau could safely play together. Where children & young adults of all abilities could finally have a place to go & really have fun. Not just watch from the sidelines or have one piece of equipment accessible to them.</p> <p>Saxtons walking tracks & fields are extensively used by walkers, runners, bikers & families, an inclusive play space would be an awesome addition to this facility & our community.</p> <p>I have been chatting to the park users, young & old for the last 3 months about this & there is a huge level of interest & excitement in the proposed project.</p> <p>On a personal note we live in Saxtons area with our daughter who is a wheelchair user. We have three grandchildren who all adore going to the park on a weekly basis with us. Halena mainly watches them from the path as she cannot access any of the playground equipment. She can enjoy one basket swing with her nieces & nephew in Mako Street. (photo attached). But to get to it she has to crawl through the industrial sized bark, often getting splinters in her hands & tearing her pants. As you can see by the photos that this is well worth the effort to enjoy special moments like these. Imagine if she had the opportunity every week to share their play, easily, safely & with dignity. This would be her dream come true.</p> <p>I have been the coordinator for a playgroup in Stoke that caters to preschool children & their whanau that have health needs, developmental delays & disabilities. For over 20 years I have worked with hundreds of families...It is my personal, extensive experience with these families that lead me to become involved with this project.</p> <p>I am happy to present this submission to council. I am keen to be further involved in this project & as we are in Saxtons field daily then I am sure I will become the unofficial guardian/rubbish collector on a long term basis.</p> | Inclusive Playground |
| 642 | See attached | Skate facility |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|--|----------------------|
| 115.2 | <p>Saxtons Playground</p> <p>It has come to our attention via a letter from a neighbour that an “inclusive Saxtons Playground” is being proposed nearby the Saxtons Pond at Saxtons field.</p> <p>While we are in support of having another playground in the Saxtons area, we are strongly opposed the suggested position.</p> <p>Reasons as follows.</p> <p>Already, when events are held at Saxton people park on Daelyn drive on the corner where the park meets the road. It causes congestion and narrows the road to only being able to fit one travelling vehicle through. On a corner this is a hazard that could cause an accident. A playground in that area would likely encourage more people to do this.</p> <p>Many people enjoy that small area to allow their dogs a place to walk or train away from the playing fields which is a great space.</p> <p>A playground in that position is likely to cause complaints from parents/caregivers and limit those already using the area in a positive enjoyable manner.</p> <p>We are already aware from living in the area that there is problem with youth that often hang around the Saxtons area in the hours of darkness. And, have had both our vehicles broken into losing close to 10k worth of property. We have concerns that having a playground close to the residential homes may encourage antisocial behaviour and increase crime rates by drawing people to the area close to the houses.</p> <p>We really enjoy living in this area and the quiet peacefulness of this. A suggestion would be positioning one closer to the velodrome where there is ample parking and a place already made use by many families. In addition to this it would be better accessed for security guards/police to monitor over night.</p> <p>Another suggestion that may be more cost affective is to upgrade the existing playground closer to the netball courts.</p> | Inclusive Playground |
| 113.2 | <p>Saxtons inclusive play space</p> <p>As a frequent user of some facilities at the SAXTONS RECREATIONAL AREA, which is a great asset for the District as a whole, I note the need to have a safe and proper place for disadvantaged persons to enjoy it too, which is currently lacking.</p> <p>I understand funding is, or might be available, within the Councils organisation to establish such a place for wheelchair bound persons, those with limited mobility and young persons to enjoy the area too.</p> <p>Accordingly as a Rate Payer I fully support the use of our finances to establish an environment where children, parents and those in need can safely play, observe and enjoy the outdoors.</p> | Inclusive Playground |
| 112.2 | <p>Saxtons inclusive Play Space</p> <p>WE FULLY SUPPORT THIS COMMUNITY DEVELOPMENT & A PLAY SPACE LIKE THIS IS DEARLY NEEDED FOR OUR CHILDREN AND YOUNG PEOPLE OF ALL ABILITIES, TO HAVE A SUITABLE PLACE TO SAFELY PLAY AND ENJOY.</p> <p>SAXTON FIELDS & WALKWAYS ARE ENJOYED DAILY BY SO MANY AND A PLACE LIKE THIS WILL BE AN AWESOME ADDITION FOR WHEELCHAIR USERS, WHO WOULD BENEFIT FROM HAVING A PLAY SPACE THAT THEY CAN ACCESS WITH EASE</p> | Inclusive Playground |

| Sub ID | Submission Point on Saxton Field | Summary |
|--------|--|----------------------|
| 950.2 | <p>I am writing to express my upmost support for the inclusive play space planned for Saxton Field with funding allocated over the next 5 years.</p> <p>My son is 17yrs old and has a rare chromosome deletion. This has resulted in severe delays in all areas and he uses a wheelchair for mobility when out of the house. In our house he crawls around and is able to walk short distances with assistance and can assist in transfers in and out of his chair. Throughout his life we have searched for suitable public play spaces in Nelson, as well as out of the region on holidays. Kaiden’s sister is now 11 years old. She has always loved including her brother in her play, as she understands how much joy it brings him - and it also brings her joy to be able to share a normal, fun childhood activity with her brother. He will never be too old to enjoy playing.</p> <p>Sadly play spaces where they can play together like typical siblings are not easy to find. Many times our son has had to sit far away in his wheelchair while I have assisted his toddler sister to use play equipment. He gets really annoyed that he cannot join in the fun and can communicate that with unhappy noises and yelling. We would much rather our visits to playgrounds be filled with his happy infectious giggle - which can be induced by being able to access play equipment that suits his needs. People with disabilities love to play too. It brings them joy and happiness and in some cases a bit of physical therapy to boot! I believe it is a basic human right for all children to be included in play.</p> <p>When our son was a toddler we lived in Brightwater and after sending a request to the TDC we were lucky enough to have a high backed swing with a harness placed in a nearby playground. What a HUGE difference this made for our son. It meant he could play with his preschool friends when out in the community. When we moved to Nelson City, we still took trips out to Brightwater specifically to play on that playground - and when his sister came along, they were able to both swing side by side which was pretty special. The swing was well used by the community as the equipment wasn’t only meant for children with disabilities. Children of many ages and abilities could use it too. It was a well used piece of equipment that meant inclusion in play for our son and many others.</p> <p>Luckily in recent years we have been able to work with Nelson City Council on new playground builds and have helped them to see how they can include more people with disabilities, with some reasonably simple steps. Most of these simple steps don’t just assist children with disabilities. They assist families with babies/toddlers in strollers, elderly family members who want to be included in family trips to a playground and toddlers who are not yet able to walk. Simple steps like ensuring appropriate wheelchair friendly pathways through and around play spaces, means that people in wheelchairs, young and old who use walkers, people who use mobility scooters and families with babies/toddlers in strollers, can all stay close to the action of the children who are able to play on the equipment. It means no longer parking someone in a wheelchair or stroller a long way from the equipment (and their loved ones) and having to leave those people watching on from a distance (due to unsuitable surfaces like bark or no suitable pathways close to the play equipment). This is the first step to including everyone young and old.</p> <p>There are many ways to include people who are partially mobile/able to transfer with assistance, those who require assistance with visual perception, as well as those who are unable to transfer out of their wheelchairs. Consultation with a range of people from the disability sector is vital to the success of any new all abilities playgrounds. They will help to shape a playground that is truly accessible to all.</p> <p>We believe strongly in the importance of developing an all abilities playground in Richmond/Nelson and Saxton Field is an excellent spot to do this. Unfortunately some components of making things accessible come at a large cost. Sadly this is true of all things within the disability sector. That is why is it CRUCIAL that the funding already allocated in the Long Term Plan is NOT cut in any way, or it will make it impossible to create a space that can be inclusive for all.</p> <p>CONTD:</p> | Inclusive Playground |

| | | |
|--|--|--|
| | <p>This is an important issue for the large disability community living in Nelson and Tasman District. Sadly, the enormous stress and overwhelm that many families who have a member with a disability are under makes it impossible to have time to make submissions on council's LTPs - in fact many will be unaware it is even IN the LTP. So although I am stressed out, at maximum capacity, exhausted and sick of fighting all the battles necessary for my son to live his best life for the past 17 years, I have taken the time to write this submission to bring to light its importance and to make you aware of the MANY families who would have written submissions if they knew about this amazing plan, or those who knew about it and just didn't have time to put a submission in because they are struggling just to get through each day with their loved one who has such high needs. They all deserve to have a place to go to have FUN TOGETHER as a family, where their disabled loved one can join in effortlessly with their friends, peers and siblings. There is nothing better than watching that loved one enjoying the simple act of playing - one that most people take for granted.</p> <p>Thank you for your time. I trust you will think of us all when making decisions around this inclusive play space.</p> | |
|--|--|--|



Saxton Submissions Summary

Inclusive Playground

- Generally supportive
- Many say they are looking forward to the playground being in place and cite the need for a playground where all members of the community can play together. Many list the benefits to an inclusive playground and have personal experiences of the benefits such a playground would have.
- The submission that was not supportive was concerned about the location within Saxton field, parking for the playground, displacing current use of the area with a playground and antisocial behaviour at night at Saxton Field. It suggested that other locations within Saxton Field would be preferred.

Officer Comment

- The current location was selected from a shortlist and is not proposed to change.
- Officers will continue to work with the stakeholder group and carry out further consultation on the playground as needed.
- No change to draft LTP required.

Alcohol advertising

- One submission to each Council from the National Public Health Service Te Waipounamu raised the alcohol advertising in the reserve management plan.

Officer Comment

- This is being addressed through a separate consultation process and hearing and deliberation process.
- The submitter has been informed of the separate consultation process and how to make submissions to that.
- There is no decision required in this meeting in relation to this submission.

Nelson Netball Centre

- Submissions to both Councils to roof the outside netball courts at Saxton Field.

Officer Comment

- Generally, codes are asked to pay 20% towards a capital project.
- Because this project isn't currently funded or listed in the development plan and the feasibility study is not yet completed, it is proposed in this case the code pays 50% of the feasibility study and the councils pay the remaining 50%.
- The councils 50% would be carried forward from 2026/27 from the re-surfacing budget line.
- The feasibility study needs to look at needs for the facility, other users, costs, and funding models. It also needs to consider other stakeholders and users such as Sport Tasman. There is no guarantee that by funding the feasibility study, the Councils will fund the investment in the netball roofing in the future.
- **Resolution to bring forward \$27,500 from 2027/28 of the budgeted amount to resurface the netball courts (\$211,536) to fund the two Council's 50% share of the feasibility study.**

Te Ipukarea

- Requested in kind support for an event and suggested venue hire fees be paid for

Officer Comment

- Suggest the group contact events fund and other community grant processes rather than have a reduced venue hire fee. Staff will talk to the submitter.
- There is no change to the draft LTP.



Skate Park

- The submission acknowledges support for the project.
- Officer Comment
- Officers consider Skate Nelson Bays are on track with their investigations and updates will continue to be provided to the Committee as they progress with their work.
- There is no decision required in this meeting in relation to this submission.
- There is no change to the draft LTP.

Multi-use beach sports facility:

- A submission to provide a multi- use beach sports facility.
- Officer Comment
- Staff from NCC and TDC need to meet with the submitter to talk more about needs, requirements and location.
- Provision for this activity is not currently made in the Saxton Development Plan and the location identified in the submission is currently planned for a future hockey field if demand exists.
- Location should be considered across the Nelson/Tasman region, not just at Saxton Field
- If Saxton is the preferred location, the Saxton Committee will need to be kept informed of discussions.
- There is no change to the draft LTP.

Artificial turf

- Officer Comment.
- NCC consulted on an artificial turf through the Long Term Plan consultation document. At the time of writing not all submissions have been reviewed and an update can be provided at the Committee meeting if there are any submissions referencing Saxton Field in relation to the artificial turf.

Botanic Garden

- Submission to provide a botanic garden at Saxton Field.
- Officer Comment
- Given current fiscal constraints development of a new Botanic Garden is not considered a priority, particularly when the council already maintains existing premier parks e.g. Queens Gardens and Broadgreen Gardens.
- Saxton Field suggestion to be considered by Saxton Field Committee - but such a proposal is unlikely to be strategically supported at the venue and is not contemplated in the RMP or Development Plan.
- There is no change to the draft LTP.

| Area | Project | Asset Owner | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 10 year total |
|----------------|-------------------------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | | | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 | Y7 | Y8 | Y9 | Y10 | 2024-34 |
| Saxton Oval | Saxton Oval Pavilion Renewals | NCC | 3,383 | 3,383 | 3,383 | 30,000 | 3,383 | 3,383 | 3,383 | 50,000 | 3,383 | 3,383 | 107,062 |
| Saxton Oval | Saxton Oval Pavilion - IT renewals | NCC | | | | | 37,950 | | | | | 41,745 | 79,695 |
| Saxton Stadium | Saxton Stadium Renewals | NCC | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 57,000 | 27,000 | 300,000 |
| Saxton Stadium | Saxton Stadium - basketball hoops | NCC | 25,000 | 10,000 | 580,000 | | | | | | | | 615,000 |
| Saxton Stadium | Saxton Stadium IT hardware renewals | NCC | | 16,500 | | | | | 18,150 | | | | 34,650 |
| Saxton Stadium | Saxton Stadium - seating renewal | NCC | | 20,000 | | | | | | 30,000 | | | 50,000 |
| Saxton Stadium | Saxton Stadium - Lighting renewal | NCC | 5,000 | 100,000 | | | | | | | | | 105,000 |
| Saxton Field | Hard surface renewals | NCC | | | | | | 211,356 | | 200,000 | | 700,000 | 1,111,356 |
| Saxton Field | Netball surface renewal | NCC | 27,500 | | | 183,856 | | | | | | | 211,356 |
| Saxton Field | Renewal Saxton hockey turf #1 | NCC | | | | 31,703 | 422,712 | | | | | | 454,415 |
| Saxton Field | Renewal Saxton hockey turf #2 | NCC | 52,839 | | 422,712 | | | | | | | | 475,551 |
| Saxton Field | Renewals: Athletics Track | NCC | | | | 21,136 | 369,873 | | | | | | 391,009 |
| Saxton Field | Saxton Oval surface renewal | NCC | | | | 20,000 | | 288,400 | | | | | 308,400 |
| Saxton Field | Saxton Oval cricket block renewal | NCC | | | | | | 105,678 | | | | | 105,678 |
| Saxton Field | Renewals - drainage | NCC | | | | 5000 | | | | 400,000 | | | 405,000 |
| Saxton Field | Lighting renewals - street lights | NCC | | | | 30,000 | | | 30,000 | | | 30,000 | 90,000 |
| Saxton Field | Renewals: Furniture | NCC | | | | 50,000 | | | | | | | 50,000 |
| Saxton Field | Renewals: Services | NCC | | | 50,000 | | | | | | | | 50,000 |
| Saxton Field | Renewal: Minor assets | NCC | | | | | | | 50,000 | | | | 50,000 |
| Saxton Field | Renewal: Signs | NCC | | | | | | | | | | 20,000 | 20,000 |
| Saxton Field | IT hardware renewals | NCC | | 15,000 | | | | | | | | | 15,000 |
| Saxton Field | Saxton Field General Development | NCC | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 15,852 | 158,517 |
| Saxton Field | Accessibility | NCC | | 21,136 | | 21,136 | | 21,136 | | 21,136 | | 21,136 | 105,678 |
| Saxton Field | Saxton Entrance development | NCC | 105,678 | | | | | | | | | | 105,678 |
| Saxton Field | Tree planting | NCC | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 50,000 |
| Saxton Field | Walkways/cycleways - new | NCC | | 150,000 | | 150,000 | | 150,000 | | | | | 450,000 |

| | | | | | | | | | | | | | |
|--------------|--|--------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|------------------|----------------|-------------------|
| Saxton Field | Play facilities | NCC | 20,000 | 211,356 | | | 15,000 | 250,000 | | | | | 496,356 |
| Saxton Field | Saxton Oval Media tower | NCC | 26,420 | - | | | | 316,805 | | | | | 343,225 |
| Saxton Field | Harakeke Green irrigation and subsurface drainage | NCC | | 450,000 | | | | | | | | | 450,000 |
| Saxton Field | Harakeke Green car park and paths | NCC | | | | | | 105,678 | 1,100,000 | | | | 1,205,678 |
| Saxton Field | Harakeke Green cricket wicket blocks | NCC | | | 52,839 | | | | | | | | 52,839 |
| Saxton Field | Harakeke Green toilets and pavilion | NCC | | | | | | | | 84,542 | 29,907 | | 114,449 |
| Saxton Field | Champion Green - pavilion | TDC | | | | | | | | 52,839 | 542,445 | | 595,284 |
| Saxton Field | Outdoor basketball court and landscaping in front of stadium | NCC | | | 50,000 | 30,000 | | | | | | | 80,000 |
| Saxton Field | Irrigation - Bells Island wastewater | NCC | 15,000 | | 150,000 | | | | | | | | 165,000 |
| Saxton Field | Baseball diamond | TDC | 150,000 | - | | | | | | 10,000 | 807,000 | | 967,000 |
| Saxton Field | Skate Facility | NCC | 20,000 | | 400,000 | 400,000 | | | | | | | 820,000 |
| Saxton Field | Skate Facility | NCC | | | (320,000) | (320,000) | | | | | | | (640,000) |
| | | Total | 498,672 | 1,045,226 | 1,436,785 | 700,683 | 896,769 | 1,500,287 | 1,249,384 | 811,826 | 1,515,222 | 894,022 | 10,548,876 |



Saxton Field – Outdoor Netball Courts ROOF PROJECT



Who is NNC

- Total Team Numbers – 320
- Total Membership – 2700 (Players)
- Technical Officials – 57 Junior Umpires, 30 Senior Qualified Umpires, 10 Bench Officials
- Coaches and Managers – Approximately 250
- Clubs and schools – 45
- School Holiday Programmes – Over 230 Year 5-8 Participants
- Player Development Programme - 25
- Representative Teams – 42 players, 9 Team Management
- Walking Netball – Run during the term weekly with 25-30 Participants each time
- Women and Girls make up approximately 90% of our membership

Sport Tasman Focus area:

***“More people, More Active,
More Often”***

Their new strategic Framework is about creating more opportunities and improving quality experiences for children (tamariki) and youth (rangatahi), with one of the key focus areas being on young women and girls.

Our extended Family of Supporters





The Roof Project Our why

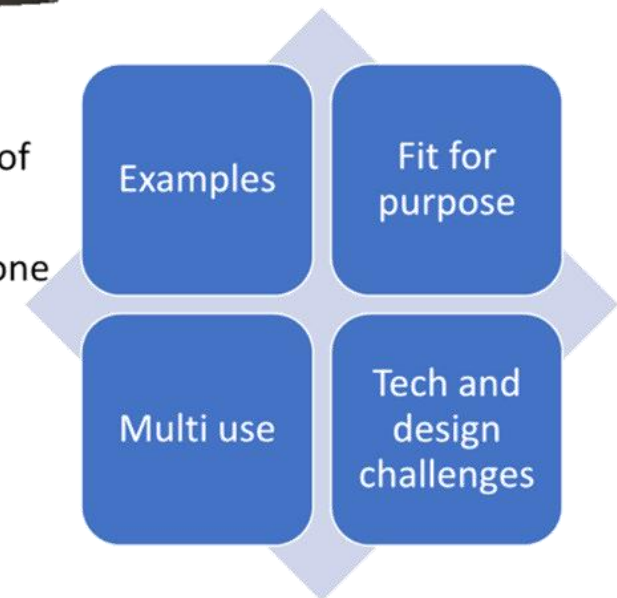
- Netball Social Leagues across Mainland Zone have had a huge spike compared with 2022
- Multiple cancellations and postponements due to weather across all competitions (20 over the past 2 seasons)
- Balance is Better Centre - all about creating a good quality experience
- Our numbers continue to grow post covid
- Limited resources with the current facilities
- **Multipurpose** use across other sporting codes
- Limited venue availability across the region
- Bring Revenue into the region by attracting National Events – NZSS, SISS and other NNZ events





The Roof Project Feasibility

- NNC has presented to Saxton Field Committee to raise the desire for a roof
- Current LTP funding is \$211,356 27/28 for court resurfacing
- NNC has engaged with a number of parties including Netball Mainland Zone to investigate current developments, details and high level costings
- NNC together with Lincoln, Clearview, Rolleston, Timaru, Kaikoura, North Canterbury and Marlborough are looking at roofs and facilities
- **QUESTION** - How is the roof and the resulting facility seen as supporting netball and to create a sporting hub?



2023 Most Participated sports (nationally)

*2023 Census Data

| 2023 Ranking | Sport | Boys | Girls | Total | 1yr growth/ decline | 2022 Ranking |
|--------------|-------------------|--------|--------|--------|------------------------|--------------|
| 1 | Netball (Outdoor) | 1,085 | 25,865 | 26,950 | 1,025 | 1 (=) |
| 2 | Basketball | 19,670 | 6,902 | 26,572 | 1,145 | 2 (=) |
| 3 | Volleyball | 9,882 | 15,088 | 24,970 | 1,579 | 4 (↑) |
| 4 | Rugby Union | 20,544 | 4,386 | 24,930 | 517 | 3 (↓) |
| 5 | Football | 15,431 | 6,919 | 22,350 | 2,105 | 5 (=) |
| 6 | Hockey (Outdoor) | 6,092 | 7,212 | 13,304 | 22 | 6 (=) |
| 7 | Touch | 5,749 | 5,568 | 11,317 | 1,061 | 8 (↑) |
| 8 | Badminton | 5,033 | 6,162 | 11,195 | 796 | 7 (↓) |
| 9 | Athletics | 4,967 | 3,957 | 8,924 | 4,936 | 14 (↑) |
| 10 | Cricket (Outdoor) | 6,921 | 1,959 | 8,880 | -238 | 9 (↓) |
| 11 | Futsal | 5,160 | 2,490 | 7,650 | 1,639 | 10 (↓) |

Westland - Hokitika



Westland - Hokitika



Rolleston College



Rolleston College





- Allocate \$100k in 24/25 year of LTP for a feasibility study.

Points to consider will include:

- Multi level engagement with all key stakeholders
- Issues to think about in study – future proof for next set of courts to be covered, stormwater, lighting, audio, toilets, etc
- Choose surface wisely – could a roofed area be used for school assembly, 3X3 Basketball, volleyball, boot camps??
- How many courts should be covered in total? Phased approach.
- How is the roof and the resulting facility seen as supporting netball and to create a sporting hub
- Review SportNZ Outdoor facility guidelines

FEASABILITY STUDY NEEDED

“To start the next phase of the journey we need a line in the sand”

All Sporting parties we have engaged with have stated the basis for true costing is an independent feasibility study.



Saxton Field – Outdoor Netball Courts

THANK YOU

Sport Tasman - Nelson Netball feasibility study - LTP**895**

From: Ed Shuttleworth Ed.S@sporttasman.org.nz
To: gordon.shaw@xtra.co.nz
Cc: Tony Thomas Tony.T@sporttasman.org.nz, Andy Morris
 Andy.M@sporttasman.org.nz
Date: Tue, 23 Apr 2024, 9:45 AM

Kia ora Gordon

Sport Tasman are supportive and would advocate for a feasibility study of the roof project (re: outdoor courts Saxton).

Sport Tasman see the opportunity to develop a multi-purpose facility that can be used by a wider and greater range of users.

Sport Tasman recognise the benefits of:

- Year-round access to sports (Rain/Shade)
- Greater venue utilisation
- Optimal playing and performance conditions
- Protection of the playing surface
- Greater connection with the community through multi-code use

Sport Tasman are very happy to support NCC and Nelson Netball with the feasibility review.

There is a huge opportunity to explore the benefits for Netball, other codes and the community.

If you require any further information Gordon, please do let me know.

Ngā mihi,
Ed

Ed Shuttleworth
Chief Executive Officer
 021 758 239



more people, more active, more often

Nelson Netball Centre Support

From: Jacinda Valentine Jacinda.Valentine@netballmainland.co.nz
To: gordon.shaw@xtra.co.nz
Cc: Ani-Marie Waitai gm@nelsonnetball.co.nz
Date: Mon, 15 Apr 2024, 2:07 PM

Kia ora Gordan,

Nelson Netball Centre(NNC) is affiliated to Netball Mainland(business unit of NNZ) which is the Regional Sports Organisation for Mainland, plus Nelson Netball Centre is also affiliated to Netball New Zealand(NNZ) the National Sports Organisation.

Netball Mainland would like to extend their upmost support of NNC submission to Nelson City Council and Tasman District Council to complete a feasibility study on the Saxton Park Outdoor Netball Courts. This will ensure Netballs infrastructure at the Top of the South, is future proofed and fit for purpose, to continue to support Netball as our Lead Centre for the Te Tau Ihu (Top of the South) Partnership Agreement that also support's Marlborough Netball Centre and Motueka Netball Centre. The Netball Courts at Saxton Park are a key strategic infrastructure that supports the wider 5082 Participations of Netball (2023 Membership Return, NNC 2670, MNC 1534, MotuNC 878).

NNZ have just reviewed and updated the 2024 Netball New Zealand Outdoor Court Specification and Guidelines, which are due to be released in May 2024. This document recommends a feasibility study to be completed to "assess the potential options to determine what is feasible and viable", as per Sport New Zealand outline of a facility lifecycle. Taking the time to complete a feasibly study, will ensure any upgrades to the surface or a cover, will allow Netball to be agile to meet the needs of a modern Netball environment for participants.

Netball Mainland would be happy to share the 2024 Netball New Zealand Outdoor Court Specification and Guidelines once they are released to support this proposal. I would also be happy to support any further discussion around this. Currently in Mainland there is 5 different facility projects happening across the different Councils/Netball Centres. I would be happy to share any learnings from these projects with you.

Ngā mihi nui,

Jacinda Valentine (she/her)

Relationship Manager – Netball Mainland

Netball New Zealand

MB +64 22 677 1788



NELSON NETBALL

GROW THE LIFELONG LOVE OF NETBALL
He tangata, He tangata, He tangata

Nelson Netball Centre Inc. (NNC)

LTP submission April 2024

Nelson Netball Centre Inc. Long Term Plan Submission April 2024

Submission to: Nelson City Council

Subject: Funding Request for Feasibility Study on adding roof to outdoor Netball courts at Saxton Field for Nelson Netball Centre.

NNC – Key Issue #6 – all-weather sports turf.

Introduction

Nelson Netball Centre Inc. (NNC) respectfully submits this proposal to [Council Name] as part of the Long Term Plan (LTP) discussion, seeking an allocation of \$55,000 in the next annual budget for conducting a feasibility study. This study aims to explore the potential of adding a roof to the outdoor netball courts at Saxton Field. In light of the LTP's allocation of \$211,357 for the 26/27 outyear for court resurfacing, we propose a reallocation of some funds to the 24/25 fiscal year to facilitate this crucial study.

Who is NNC?

Founded in 1933, Nelson Netball has evolved from humble beginnings to become a cornerstone of the Nelson/Tasman sports community. Now housed at Saxton Field, we boast 13 courts and a shared pavilion, catering to approximately 2,500 affiliated members across 27 clubs and schools. Our comprehensive offerings include competitive leagues and social play, demonstrating our commitment to fostering a lifelong love of netball.



Who
is
NNC

- Total Team Numbers – 320
- Total Membership – 2700 (Players)
- Technical Officials – 57 Junior Umpires, 30 Senior Qualified Umpires, 10 Bench Officials
- Coaches and Managers – Approximately 250
- Clubs and schools – 45
- School Holiday Programmes – Over 230 Year 5-8 Participants
- Player Development Programme - 25
- Representative Teams – 42 players, 9 Team Management
- Walking Netball – Run during the term weekly with 25 -30 Participants each time
- Women and Girls make up approximately 90% of our membership

Sport Tasman Focus area:

“More people, More Active, More Often”

Their new strategic Framework is about creating more opportunities and improving quality experiences for children (tamariki) and youth (rangatahi), with one of the key focus areas being on young women and girls.

Why add a roof?

The necessity for an all-weather solution has become increasingly evident. The erratic weather, ranging from rain postponements to extreme heat, significantly disrupts our leagues. An all-weather roof would not only mitigate these disruptions but also enhance netball's appeal, ensuring that young athletes choose netball for the love of the game and not be affected by the weather.



**The Roof Project
Our why**

- Netball Social Leagues across Mainland Zone have had a huge spike compared with 2022
- Multiple cancellations and postponements due to weather across all competitions (20 over the past 2 seasons)
- Balance is Better Centre - all about creating a good quality experience
- Our numbers continue to grow post covid
- Limited resources with the current facilities
- **Multipurpose** use across other sporting codes
- Limited venue availability across the region
- Bring Revenue into the region by attracting National Events – NZSS, SISS and other NNZ events



Saxton Field Complex

Saxton is a joint council sport and recreation facility.

It is a regional facility.

Its operations fall in many parts of the LTP process. However, the activity management plans for recreation is the main focus of the submission from Nelson Netball.

As a major tenant of Saxton Field, a regional sport and recreation facility, NNC is at the forefront of advocating for infrastructure that meets future needs. Our proposal aligns with TDC's Choice 4 – Investing in Community Facilities, emphasising the value of enhancing Saxton Field to support diverse sports codes and community engagement.

Netball is the largest participation code house at the Saxton complex. Our goal is for the netball facilities to be fit for the future to continue to encourage participation.

Many other recreations facilities across the South Island are in the process of constructing roofs on outdoor courts.

NNC has presented to Saxton Field Committee to raise the desire for a roof. The feedback from the committee was that there needs to be a feasibility study undertaken to create the basis point for the future discussions needed for this initiative by NNC.

NNC has engaged with a number of parties and stakeholders including Netball Mainland Zone to investigate current developments, details and high level costings.

NNC together with Lincoln, Clearview, Rolleston, Timaru, Kaikoura, North Canterbury and Marlborough are looking at roofs and facilities

At a high level the proposed feasibility study will need to address a number of issues including:

- What is the driving need for the covered courts? and related to this what is the role of the covered courts versus the indoor courts. We have the impacts of climate change to consider – rain events in the winter and the health & safety issues with rain and cold. In summer the impacts of heat stroke and sunburn need to be actively managed.
- The responsibility for construction of the covered court(s) and the responsibility for ongoing maintenance.
- The specifications of the covered court and the court surface to make it compatible for a variety of sports.
- If the covered courts are intended to be multi-sport, define what will the operating model (timetable and financials) look like.

2023 Census data.**2023 Most Participated sports (nationally)**

*2023 Census Data

| 2023 Ranking | Sport | Boys | Girls | Total | 1yr growth/ decline | 2022 Ranking |
|--------------|-------------------|--------|--------|--------|---------------------|--------------|
| 1 | Netball (Outdoor) | 1,085 | 25,865 | 26,950 | 1,025 | 1 (=) |
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| 3 | Volleyball | 9,882 | 15,088 | 24,970 | 1,579 | 4 (↑) |
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| 5 | Football | 15,431 | 6,919 | 22,350 | 2,105 | 5 (=) |
| 6 | Hockey (Outdoor) | 6,092 | 7,212 | 13,304 | 22 | 6 (=) |
| 7 | Touch | 5,749 | 5,568 | 11,317 | 1,061 | 8 (↑) |
| 8 | Badminton | 5,033 | 6,162 | 11,195 | 796 | 7 (↓) |
| 9 | Athletics | 4,967 | 3,957 | 8,924 | 4,936 | 14 (↑) |
| 10 | Cricket (Outdoor) | 6,921 | 1,959 | 8,880 | -238 | 9 (↓) |
| 11 | Futsal | 5,160 | 2,490 | 7,650 | 1,639 | 10 (↓) |

Scope and nature of request

The Feasibility Study is to investigate the options and feasibility for the roofing of the outdoor courts at Saxton Field.

The proposed \$60,000 in funding will enable a comprehensive feasibility study addressing the need for covered courts, operational models, and high-level cost estimations.

This study is crucial for exploring the viability and potential benefits of the project, including all-weather capabilities, multi-code usage, and improved community health outcomes.

This work will be commissioned by NNC. However, as Saxton Field is a joint council run sporting facility both councils in the region are our funding key partners.

This work will allow NNC and its partners and stakeholders to consider a wide range of options for the future delivery of sports and recreation outcomes at Saxton Field.

The addition of a roof on the outdoor courts will enhance the types of sports codes that can use the facility and provide greater capabilities for Netball to accommodate the future needs of our code.

The proposed roof would enhance the current facility and provide sporting codes with a more versatile and usable space for sport and recreation activities.

High level benefits would include:

- All weather capabilities
- Multi code use of courts
- Improvement in activity and recreations outcomes
- Reduce Health & Safety risk
- Increase health and wellbeing outcomes in the community
- Safe space to foster sport and community engagement

Methodology for feasibility study

Our methodology encompasses:

- Stakeholder engagement and data review.
- Analysis of current and future demand.
- Exploration of design options and environmental impacts.
- Preliminary cost estimation and governance considerations.
- Development of a project roadmap and feasibility report.

Supporting Information

Our submission is bolstered by a detailed slide pack, alongside emails of support from Sport Tasman, Netball Mainland and a letter from Visitor Solution Ltd. These documents collectively underscore the broad-based community and stakeholder endorsement of our initiative.

In conclusion, the Nelson Netball Centre Inc. appeals to [Council Name] for support in funding this essential feasibility study.

By doing so, we can collectively ensure that Saxton Field remains a beacon for sporting excellence and community engagement in the Nelson/Tasman region.

We look forward to your positive response and are available for any further discussions or clarifications required.

We wish to present on our submission.

Sincerely,

Gordon Shaw

Deputy Chair

Project Lead

Nelson Netball Centre Inc.

<https://www.nelsonnetball.co.nz/>

Supporting Documents

- NNC Roof Project 2024 (Slide Pack)
- Email of support from Sport Tasman
- Email of support from Mainland Netball
- Proposal from Visitor Solution



Physical
Level 2, 8 Teed St
Newmarket, Auckland

Postal
PO Box 9972
Newmarket
Auckland, 1149

P. +64 9 972 1747
W. visitorsolutions.net

24 April 2024

Gordon Shaw
Nelson Netball
P O Box 2119
Stoke
Nelson 7041
Via email

Dear Gordon,

Re: Preliminary Proposal for Saxton Field Covered Courts Feasibility Study

Thank you for the opportunity to discuss undertaking a feasibility study for covered courts at Saxton Field / Nelson Netball Centre.

In follow-up to our recent discussion, I am pleased to provide an outline of our preliminary proposal prior to preparing a detailed proposal. This letter is intended to assist with discussions with your respective local authorities as part of the long-term plan deliberations. We can refine aspects of the methodology or fee as part of our detailed proposal.

OUR UNDERSTANDING

Nelson Netball is based at Saxton Field as part of the major sport, recreation and event hub. The Centre comprises 13 outdoor netball courts, netball pavilion and use of the 5 indoor courts at Saxton Stadium. All facilities are owned and managed by Nelson City and Tasman District Councils. The Saxton Field Committee oversees the management and development of the regional sporting complex.

Saxton Stadium serves multiple sports including netball, basketball, football, volleyball and table tennis. When catering for this many sports there is significant demand pressure on the indoor courts. Nelson Netball are spear-heading investigation of covered courts for the following reasons:

- To provide multi-purpose use across a range of sports such as football, hockey, basketball and netball.
- To cater for the significant growth in netball membership, social netball leagues and across other sports.
- To minimise the impact of weather on cancellations and postponements on sporting and community activities.
- To accommodate the Balance is Better Centre and provide quality sport experiences.
- To respond to limited indoor venue availability across the Region.
- To support greater event activity across the community.
- To attract more sporting events to the Region.

ABOUT VISITOR SOLUTIONS

Visitor Solutions Ltd is a niche consultancy focused on the fields of sport, recreation, tourism and leisure. We specialise in holistic research, analysis, optimisation, strategic planning and implementation. A significant proportion of the company's work involves integrating research and planning into the development of facilities and environments to maximise their potential sustainability and functionality.

Visitor Solutions are well placed to work with Nelson Netball and other organisations to investigate the feasibility of covered courts at Saxton Field. We are currently working on or have recently completed a number of related studies that illustrate our experience and knowledge:

- Howick Pakuranga Netball Centre Court Improvement and Covered Court Feasibility Study (due for completion June 2024).
- Netball New Zealand Outdoor Court Guidelines and Specifications (including covered courts) – April 2024.
- Auckland Bowling Club Covered Green Feasibility Study – March 2024.
- Albert-Eden Indoor/Covered Court Study – 2021.
- South Auckland Indoor Court Study (including a Kolmar Covered Court option) – 2021.
- Edith Hopper Park Court Improvement Feasibility Study (covered courts for netball and tennis) – 2019.
- Counties Tennis Multisport Facility Feasibility Study (multisport covered courts) – 2019.

PROPOSED METHODOLOGY

Based on our current understanding, the feasibility study will need to assess the viability of covered courts at Saxton Field, including:

Context:

- Articulate the strategic and demographic context relevant for future sport and recreation provision at Saxton Field.
- Review current court provision (outdoor and indoor) at Saxton Field including utilisation.
- Stocktake of wider court provision across the wider Region.
- Understand membership and participation trends and geographic catchments across identified court users.

Needs Assessment:

- Engage with key stakeholders including other sports, Saxton Field Committee, Sport Tasman and local authorities to understand their views and needs for covered courts.
- Undertake a survey of current and potential participants to understand their views and needs for covered courts (and other facility needs).
- Assess the wider needs for court improvements such as community and sport events.
- Review the demographic and sporting trends that will influence future demand.

Feasibility Investigation:

- Review relevant case studies to identify key learnings and considerations.
- Assess the potential funding sources to understand viable funding levels.
- Review if there are any development constraints (e.g. planning, infrastructure, parking).
- Determine the core and supplementary needs for covered courts including meeting future demand arising from population and participation growth.
- Identify potential options for covered courts considering the number of courts, placement, height, court surface, design and configuration.
- Assess the options to meet the core and supplementary needs and shortlist to 2-3 options.
- For the shortlisted options, develop a preliminary concept design, identify the capital costs, indicative operational cost and ownership/management options.
- Work with key stakeholders to review options and determine the preferred option.
- Outline the potential partnership approach and develop an indicative timetable to outline how covered courts could be utilised.

Implementation:

- Outline the preferred development including the scope, capital cost, staging, funding, ownership and management, indicative timetable and operating cost, benefits, and implementation.
- Outline how the preferred option could complement the wider network of facilities.
- Presentation to key stakeholders on the final proposal.

We believe the above methodology will be required to provide a robust feasibility study to address the potential options, issues and considerations for covered court development. However, we can work with Nelson Netball to refine the methodology if required.

The proposed fee for undertaking the proposed methodology outlined above is \$51,500+GST (this includes estimated travel and indicative disbursement costs). This fee will be confirmed once the full methodology is agreed.

I look forward to receiving any feedback from you, prior to preparing the full fee proposal.

Kind regards,



Anita Coy-Macken
Senior Consultant
Visitor Solutions Ltd

Long Term Plan 2024-2034 from Hadfield, Jud organisation: The Sandpit Incorporated



Long Term Plan 2024-2034

Submitter Details

Submission Date: 26/04/2024

First name: Jud Last name: Hadfield

Organisation: The Sandpit Incorporated

Postal address: 6 wiltshire Place, Stoke, Nelson, 7011

Suburb:

City:

Country: NZ

Postcode:

Email: judhadfield@hotmail.com

Daytime Phone: 021449352

Would you like to present your submission in person at a hearing?

If you wish to present your submission at the hearing in Te Reo Māori or New Zealand sign language please include this information in your submission.

Yes

I do NOT wish to speak in support of my submission and ask that the following submission be fully considered.

LTP Hearing Day 1 - Thursday, 9 May 2024 Council Chamber, Nelson City Council Civic House

Additional requirements for hearing:

Feedback

Any other comments on the Long Term Plan 2024-2034 Consultation Document (Optional)

Sports Facilities addition

| Name |
|--------------------------------------|
| 2024 NCC Submission 10 year plan.pdf |



Nelson Bays

Submission request to be added to the Nelson City Council 10 Year plan-

1. For The Sandpit Incorporated, to lease 2500m² of flat land from the council with utilities to the site border, to create an inland beach sports hub.
2. The lease to be for at least for 6 years with future options to extend every 2 years thereafter. Preferably from October 2024.
3. We are asking for the Council to provide the land lease free for the duration of the build and for the first 12 months of operation to enable The Sandpit to become established.
4. Having visited many sites, we have determined that Two Oaks Green at Saxton Fields would be an ideal location as it is flat, has sufficient parking, is a central location, and is already known as a sports venue with public transport access.
It is currently set-up as a soccer field. However, rarely appears to be use, regardless of the season.
5. We would not require any other Council contribution towards set-up costs.

Project – “The Sandpit” beach sports facility.

Aims –

To create a multi-use inland beach sports facility.

To offer current and alternative sports provision and experiences to increase participation in sport in the Nelson/Tasman region to improve the health and wellbeing of local people.

To create a fair and inclusive environment for all ages through sports participation.

Introduce low cost, fast growing sports to the area for all ages from primary school up to adults. (1)

Introduce sports utilising the same key equipment.

To attract external competition and National competitions to the area.

COUNT

Costs –

Estimated set-up cost of facility as presented, currently < \$ 299k (Includes construction and equipment).

(In comparison a quote for an indoor four court facility was \$ 16m, 2 years ago !)

Set-up and operation costs to be secured through grant funding applications, donations and sponsorship.

Sustainability and environment –

The proposed design includes sustainability and environmental features including:

Solar power to heat the water for the showers and toilets, and to supply power to the office and shop.

Locally sourced FSC wood for construction.

Rainwater collection to service the facility.

Users – Bookable for use by the general public, businesses, NFP's, education providers, social groups and the following:

Beach Volleyball – the following give support and their backing

Volleyball New Zealand

Will consider giving rights to hold an annual round of the VNZ Beach Tour, which attracts national and international participants. Their backing is currently being written.

Volleyball Tasman

Have indicated that they would want to be involved and make a contribution. This is subject to finding a suitable site and a committee resolution. They will use this beach hub for their tournaments. Written backing is included with this submission.

Tahunanui Volleyball Club

Will use the hub for beach volleyball development and tournaments.

Beach Tennis -

Tennis NZ

Give their backing and support and will assist with equipment, through ITF, and promotion by sharing on their social media.

1005

Nelson Bays Tennis Association – arranging a meeting with Maria.

Footvolley - Nelson Bays Football – arranging a meeting with Val.

We also have the backing of the local schools we have contacted in the area. Unfortunately, not yet in writing due to the school holidays.



1005



Link to other NZ facility, in Mahurangi Bay North Harbour:

<https://harbourvolleyball.co.nz/>

Link to similar larger facility in Brisbane, Australia:

<https://sandstorm.com.au/>

Unsuitability of Current Facility at Tahunanui Beach:

The Tahunanui facility is used considerably by the community. On a recent Sunday visit at the end of March, the courts were in full use with groups waiting to play. There were a number of Pasifika groups and a group of French people.

The courts can be secured by prior booking with the Council. It is usually booked at peak community useage periods, which results in the courts being unavailable for public use and people being moved off the courts. The set-up does not allow for enough space between the courts for suitable coaching and tournament use.

In past years the beach has been used to create additional volleyball courts but, this has not been the case for the last 2 seasons due to the Council no longer grooming the beach and due to erosion of the sand giving a more acute angle to the beach. The cost of grooming the beach each time there is a tournament is prohibitive.



Need:

This is a low cost option to increase sport participation after a lack of investment in sports facilities over the last few years.

The area is losing national and south island sports events. The facility will enable more applications to be submitted to attract events ultimately supporting the local economy.

The need to groom the proposed facility will be minimised due to its location and design. Groups will be able to groom prior to playing.

There will be no erosion and so the playing surfaces will remain flat.

Statistics:

Between 2019 and 2023 the population of Nelson/Tasman has increased by more than the national average. The average growth being 1.5% per annum.(2)

In the same period, Secondary school participation in sport in the Nelson/Tasman region is below the National Average.(3). There has been limited investment in new facilities during this period.

Nelson/Tasman is losing hosting National and South Island events due to unsuitable facilities. (Last Indoor volleyball Nationals 2012, South Island Qualifying 2019, VNZ Beach Tour 2022).

Indoor Volleyball applied to have retro fittings applied to the Trafalgar Centre 2 years ago, but this was refused by the Council. Despite retro fittings being installed in local schools. They are prepared to install Volleyball fittings when the floor is changed in around 10 years.

Sports in more depth and statistics.

Volleyball is the 4th largest participation sport in the world. (4) In New Zealand Secondary Schools Volleyball is now the 3rd largest participation sport behind Netball and Basketball. Since 2019 it has seen the largest growth of any sport and overtaken rugby and football. An increase of 7335 participants with the next best being Basketball (3x3) 2768.

Beach Volleyball increased participation by 9% over the last year. (3) It has been an Olympic sport since 1996. There are now numerous International and Development tournaments overseen by the FIVB.

TENNIS

Tennis is the 6th largest participation sport in the world. (4). Tennis at Secondary School level has had continuous growth since 2021. (3)
Beach tennis has increased in participation worldwide, assisted by funding by the ITF who see it has great future potential. The International Beach Tennis sand series started in 2021 and in 2024 both prize monies and the number of events has been increased by the ITF.(5)

Soccer/Football is the largest participation sport in the world. (4). In Secondary Schools in New Zealand, football increased 10% over the last year and futsal by 28%.(3).

Footvolley was originally developed in Brazil. Over recent years it has become an International sport with tours around the world. A lot of professional soccer teams play footvolley as a recovery activity. Some highly regarded players, eg. Ronaldhinio, Rooney and Abrihimovic, have been seen playing footvolley. Ronaldhino, wants to make it an Olympic sport.(6)

Australia recently held their National Footvolley Championships at Sandstorm Beach Volleyball Courts in Brisbane. (An inland facility).

Further Details:

Project lead – Jud Hadfield, 021 449 352, judhadfield@hotmail.com

Committee: Jud Hadfield, Brendan Crichton and Holly Chandler.

Assisted by: Pat Shone.

Consultant – Richard Casutt, GM, Harbour Sport.

Beach Volleyball Projects in Adelaide, Sydney, Berlin and Mahurangi.



CONT

Glossary.

- 1) Talentbacker <https://talentbacker.com/the-fastest-growing-sports-in-the-world/>
- 2) Infometrics.
- 3) NZSSSC Census 2023
- 4) “The 10 Most Popular Sports In The World By Participation.” Talentbacker, verified by RealBuzz.
- 5) ITF Tennis website.
- 6) UK Footvolley Association. “Sand. Grass. Play. Footvolley.”

COUNCIL

20 April 2024



Re: Letter of support for the proposed new beach courts.

To whom it may concern,

We are writing to express our full support for the inclusion of "The Sandpit" beach sports facility project in the forthcoming 10-Year plan for the Nelson/Tasman region. Spearheaded by The Sandpit Incorporated, this initiative aims to secure a lease for 2500m² of flat land from the council, ideally situated at Two Oaks Green in Saxton Fields, to establish an inland beach sports hub.

The objectives of this project are wide-ranging, with a primary emphasis on promoting health, well-being, and community engagement through sports participation. By offering a diverse array of sports activities catering to all ages and skill levels, "The Sandpit" endeavours to enrich the local sports landscape while nurturing inclusivity and social cohesion within our community.

Volleyball Tasman Inc. (VTI) has a history of organising national events in collaboration with Volleyball New Zealand. However, the logistical challenges and significant costs associated with maintaining beach facilities, particularly amidst the constantly evolving landscapes at Tahunanui Beach, have been notable hurdles. The establishment of a specialised inland beach facility would mitigate these challenges, enabling our region to host more local and national events. This, in turn, would attract a greater number of visitors to our region, providing a boost to local businesses.

As highlighted in the proposal, "The Sandpit" will not only cater to Beach Volleyball but also accommodate a variety of other emerging sports. Given the resurgence of interest in Volleyball within our region, the provision of additional facilities and events is vital for sustaining our continued growth trajectory.

In conclusion, we believe that supporting "The Sandpit" project aligns with our shared objectives of promoting community well-being, fostering inclusivity, and enhancing the local sports landscape. We urge the council to prioritise the inclusion of this project in the upcoming 10-Year plan, recognising its potential to positively impact our community and region at large.

Thank you for considering our input.

Sincerely,

Belinda Koloamatangi

Operations Manager
Volleyball Tasman Inc.

Volleyball Tasman Inc.

P. O. Box 3280 Richmond. Nelson 7050

E: admin@volleyballtasman.nz



Submission to the NCC Long Term Plan

Nelson Lions Skate Nelson Bays Branch–September 2022



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Introduction

Nelson Lions Skate Nelson Bays Branch (SNB) would like the opportunity to meet with the Nelson City Councillors and make a submission to the Long-Term Plan to include a skate park development in the first 5 years of the 10-year plan.

The type of skate park that we believe Nelson needs is a skate park that appeals to and is accessible to the entire range of skate park users from elderly grandparents and toddlers, to future Olympians, and Para-Olympians.

A skate park that has this range of user ability is expected to cost around the \$2million mark. SNB is willing to fundraise 20% of the total cost to design and install and we would like to be the major stakeholders when making final decisions on design and location.

SNB has recently become a branch of the Nelson Host Lions Club so we have the backing of Lions International to fundraise for this project that could benefit the whole community.

We have been told that there are 2 locations earmarked for a future skate park if the demand is there:

- Saxton Field; and
- Marsden Recreation Ground

SNB agrees with either location or an alternative location if it suits the community and Council. The location for such a facility can be anywhere, as long as it is accessible to the community at all practical times.

Motivation for submission

Skateboarding has become an Olympic sport and is more popular than ever so we want to ensure that the younger generation of skateboarders, and other park users (Scooters, BMX, Rollersports etc.) have facilities that will foster their development towards their competition goals without having to consider moving away from Nelson to places like Christchurch and Wellington, who are actively investing in this timeless and increasingly popular sport.

Following are some examples of recent local Government investments around New Zealand that are comparable to what we are interested in planning for Nelson.



Masterton



\$1.3 million – 74m X 40m – 2,960 sqm

<https://www.richlandscapes.co.nz/projects/masterton-skatepark-renewal>

Gisborne



\$3 million 105m x 45m – 4,725 sqm

<https://www.gisborneherald.co.nz/local-news/frontpage-featured/20220416/go-with-the-flow/>



Proposed locations





Community benefits

- There are a range of benefits that youth experience when being at a skatepark such as building positive self-esteem, self-betterment, motivation, physical fitness, and recognition etc. (Goldenberg & Shooter, 2009).
- Parents in Auckland reported that learning to skate had enhanced their daughters' resilience and given them opportunities to embrace alternative forms of femininity (Collins, 2021).
- Skateboarding is reported to contribute to mental health benefits such as social competence and respect for others (Owens, 2002; Bradley, 2010; Taylor & Khan, 2011). There are four benefits, namely, establishing new and reconnecting with old friendships; bonding to a friendship group; gaining peer respect and status; and increased opportunities to interact with people (Walker, 2008; Taylor, 2010, 2011; Taylor & Pooley, 2014).
- Mental health for youth will increase which is especially needed now after Covid-19 and the latest weather disaster in August 2022. It will provide excitement for the future knowing an Olympic park is being built. Once built, these facilities will give youth an area to express themselves creatively, spend time with friends, and get increase physical exercise in a safe environment.
- National skate competitions bring increase regional tourism, bringing people from other cities which increases spend in the community i.e., accommodation, retail, and food and beverage sector etc.
- Exposure to Nelson via social media will increase with youth who are already very active on these platforms by posting video and photo content online.
- It could create revenue streams e.g., a skatepark that can be used for training could be hired by coaches, skill camps, travelling skate teams, and competitions.
- There would be low ongoing maintenance costs excluding major weather events and vandalism. Neale Park, as an example of an existing concrete skate park, requires very little maintenance when compared to a cricket facility. A skatepark will be used nearly every day of the year (weather dependent) and we would question how many users make use of, for example, Marsden Recreation Ground. We as SNB urge the youth to clean up after themselves and do so by leading by example. Skatepark users naturally clean up because loose rubbish and debris is dangerous to skaters. SNB are willing to manage the graffiti through volunteer Lions activity.
- Aging population-this is one of many ways that Nelson can help retain and attract youth to the region. We already know of many skaters who have left Nelson to develop their skills in other major cities around NZ, sometimes Australia.
- From a community engagement perspective, not only will it be required to engage with the community to gather their wish list and expectations before the build, but the facilities also allow for community events to be held. SNB are organising local events like competitions for the Tasman District Council,



jam sessions (inviting the local riders to all come ride together via social media) and having an Olympic sized park offers ability to stage events across all disciplines and sub-disciplines (street vs bowl).

- As seen with other spaces we have invested in, legitimate people start filling these spaces which results in passive surveillance of the area.

Community interest

- According to a NZ study conducted by Richards et al. (2010) indicated below, interest in skateboarding for youth (age 12-17 years) is 24% for girls and 38% for boys. These figures will be higher today since the sport has been included in the Olympics.

Table 1. Participation and interest in selected activities among 1730 females aged 12–17 years*

| Activity | Participation (P) | | Interest (I) | | Difference (I-P) | |
|--------------------|-------------------|-------|--------------|-------|------------------|-------|
| | % | Rank† | % | Rank† | % | Rank† |
| Netball | 41 | 1 | 58 | 1 | 17 | 10 |
| Dance | 23 | 2= | 47 | 2 | 24 | 4 |
| Basketball | 23 | 2= | 46 | 3 | 23 | 5 |
| Touch rugby | 20 | 4 | 35 | 6= | 15 | – |
| Soccer | 18 | 5= | 37 | 5 | 20 | 7 |
| Tennis | 18 | 5= | 35 | 6= | 18 | 9 |
| Volleyball | 17 | 7 | 38 | 4 | 21 | 6 |
| Hockey | 14 | 8 | 28 | – | 14 | – |
| Surfing | 8 | 9= | 35 | 6= | 26 | 1= |
| Cricket | 8 | 9= | 21 | – | 13 | – |
| Rugby union | 7 | – | 33 | 9 | 26 | 1= |
| Baseball/Softball | 7 | – | 19 | – | 12 | – |
| Mountain biking | 6 | – | 14 | – | 8 | – |
| Road cycling | 5 | – | 9 | – | 4 | – |
| Rugby league | 5 | – | 30 | 10 | 25 | 3 |
| Skateboarding | 5 | – | 24 | – | 19 | 8 |
| Golf | 4 | – | 10 | – | 6 | – |
| Outrigger/Waka Ama | 3 | – | 6 | – | 3 | – |

*Percentages weighted to be nationally representative. †Top ten ranked sports.

Table 2. Participation and interest in selected activities among 1704 males aged 12–17 years*

| Activity | Participation (P) | | Interest (I) | | Difference(I-P) | |
|--------------------|-------------------|-------|--------------|-------|-----------------|-------|
| | % | Rank† | % | Rank† | % | Rank† |
| Rugby union | 33 | 1 | 55 | 1 | 22 | 2= |
| Basketball | 27 | 2 | 49 | 2 | 22 | 2= |
| Soccer | 26 | 3 | 46 | 3= | 20 | 4 |
| Touch rugby | 24 | 4= | 36 | 7 | 12 | 9 |
| Cricket | 24 | 4= | 42 | 5 | 18 | 7 |
| Skateboarding | 20 | 6= | 38 | 6 | 19 | 5 |
| Golf | 20 | 6= | 25 | 10 | 6 | – |
| Mountain biking | 17 | 8 | 31 | 9 | 14 | – |
| Surfing | 15 | 9 | 33 | 8 | 19 | 5 |
| Tennis | 14 | 10= | 25 | – | 12 | 9 |
| Rugby league | 14 | 10= | 46 | 3= | 32 | 1 |
| Dance | 12 | – | 27 | – | 15 | 8 |
| Hockey | 11 | – | 22 | – | 11 | – |
| Volleyball | 10 | – | 22 | – | 12 | 9 |
| Baseball/Softball | 7 | – | 19 | – | 12 | 9 |
| Road cycling | 5 | – | 12 | – | 7 | – |
| Netball | 3 | – | 9 | – | 6 | – |
| Outrigger/Waka Ama | 2 | – | 5 | – | 3 | – |

*Percentages weighted to be nationally representative. †Top ten ranked sports.



Reasons why skateboarders go to skate parks (Goldenberg & Shooter, 2009)

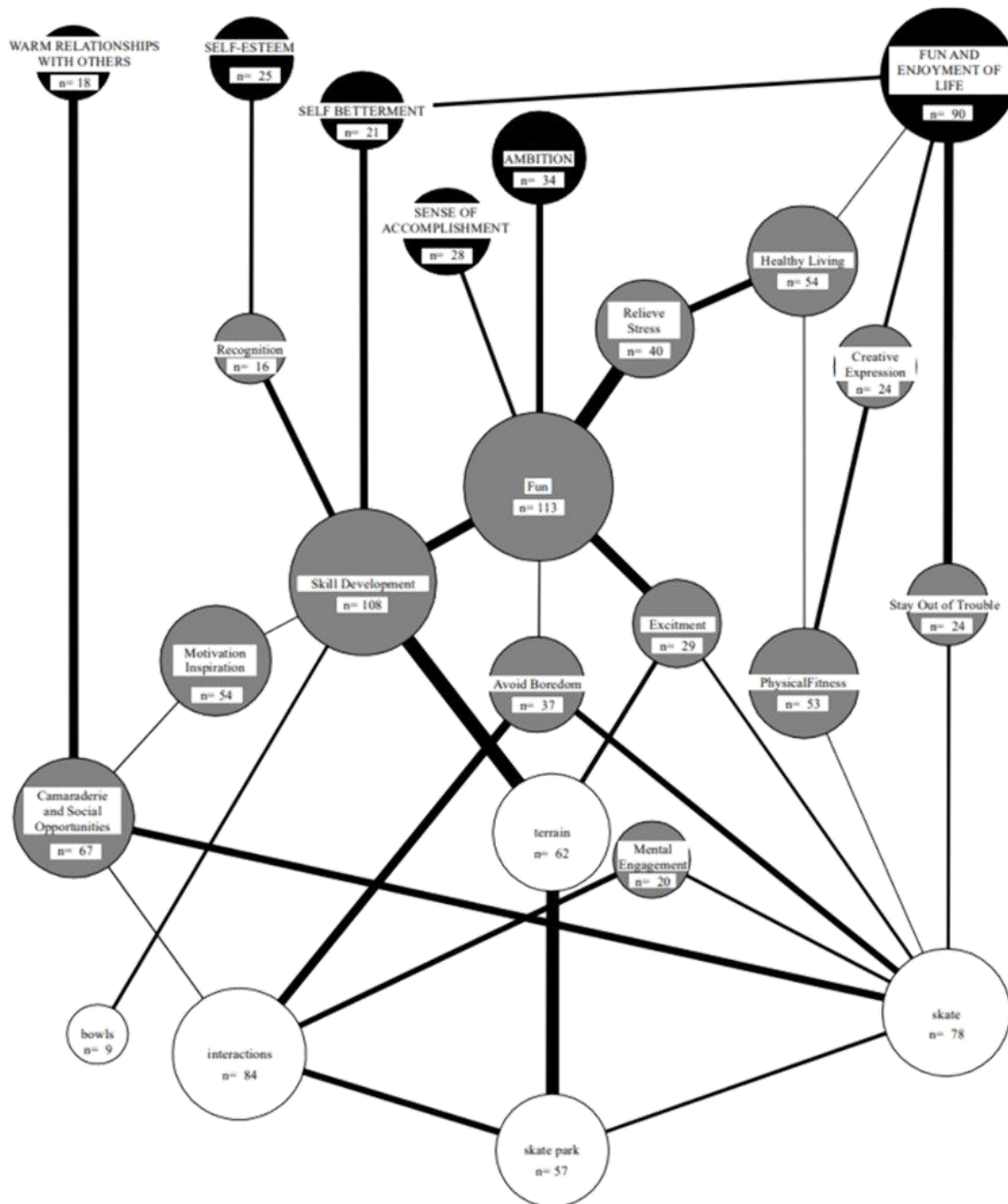


Figure 1



Conclusion

We believe an Olympic standard skate park in Nelson could have multiple benefits and opportunities to our communities, youth, and whānau.

We would very much appreciate the opportunity to meet with the relevant Councillors to further discuss the above.

Please don't hesitate to contact us on skatenelsonbays@outlook.co.nz or alternatively please contact Douglas Jackson on 021 041 9340.

Nāku iti noa, nā

A handwritten signature in black ink, appearing to be 'DJ', written over a horizontal line.

Douglas Jackson

SNB President

6 September 2022



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